

DEMAND NO. 75

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(PLANNING, STATISTICS AND EVALUATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	2674.16	--	2674.16
Total	2674.16	--	2674.16

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 75	504.06	482.02	986.08	640.00	2400.00	3040.00	640.00	950.00	1590.00	666.20	2007.96	2674.16
2551 Hill Areas	--	--	--	--	120.75	120.75	--	120.75	120.75	--	124.75	124.75
3454 Census, Surveys and Statistics	504.06	482.02	986.08	640.00	2279.25	2919.25	640.00	829.25	1469.25	666.20	1883.21	2549.41