

DEMAND NO. 78

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(TOURISM)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	6429.30	7665.40	14094.70
Total	6429.30	7665.40	14094.70

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 78	563.75	7002.15	7565.90	800.00	14597.00	15397.00	800.00	15597.00	16397.00	755.90	13338.80	14094.70
3452 Tourism	563.75	2289.29	2853.04	800.00	3623.00	4423.00	800.00	4623.00	5423.00	755.90	5673.40	6429.30
5452 Capital Outlay on Tourism	--	4766.19	4766.19	--	10874.00	10874.00	--	10874.00	10874.00	--	7565.40	7565.40
7452 Loans for Tourism	--	-53.33	-53.33	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00