

DEMAND NO. 81

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(DEPARTMENT OF TRIBAL WELFARE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	11921.00	10000.00	21921.00
Total	11921.00	10000.00	21921.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 81	--	2125.53	2125.53	--	26997.97	26997.97	--	23413.97	23413.97	--	21921.00	21921.00
2225 Welfare of SCs, STs and Other Backward Classes	--	1325.53	1325.53	--	12668.00	12668.00	--	10984.00	10984.00	--	11921.00	11921.00
4215 Capital Outlay on Water Supply and Sanitation	--	--	--	--	2964.94	2964.94	--	2964.94	2964.94	--	2000.00	2000.00
4225 Capital Outlay on Welfare of SCs, STs. and OBCs	--	800.00	800.00	--	7200.00	7200.00	--	6500.00	6500.00	--	6500.00	6500.00
4702 Capital Outlay on Minor Irrigation	--	--	--	--	1200.00	1200.00	--	--	--	--	--	--
5054 Capital Outlay on Roads and Bridges	--	--	--	--	2965.03	2965.03	--	2965.03	2965.03	--	1500.00	1500.00