

03 - DISTRICT AND SESSIONS COURT, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
03 DISTRICT AND SESSIONS COURT, NORTH GOA	50.14	140.00	106.00	113.10
0070 Other Administrative Services	50.14	140.00	106.00	113.10
01 Administration of Justice	50.08	139.90	106.00	113.00
102 Fines and forfeitures	28.86	53.90	35.50	36.00
01 Fines and forfeitures	28.86	53.90	35.50	36.00
501 Service and service fees	17.54	80.00	63.50	65.00
01 Service and service fees	17.54	80.00	63.50	65.00
800 Other Receipts	3.68	6.00	7.00	12.00
81 Other items	3.68	6.00	7.00	12.00
60 Other Services	0.06	0.10	--	0.10
800 Other Receipts	0.07	0.10	--	0.10
01 Right to Information Act, 2005 (Central Act)	0.05	0.10	--	0.10
81 Other Items	0.02	--	--	--
900 Deduct - Refunds	-0.01	--	--	--
90 Deduct -Refunds	-0.01	--	--	--