

08 - TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
08 TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	43082.14	41584.50	44034.50	42612.15
0030 Stamps and Registration	39593.38	39825.00	42275.00	40275.00
01 Stamps - Judicial	148.17	275.00	275.00	275.00
101 Court fees realised in Stamps	0.15	--	--	--
01 Court fees realised in Stamps	0.15	--	--	--
102 Sale of Stamps	148.02	275.00	275.00	275.00
01 Sale of Stamps	148.02	275.00	275.00	275.00
02 Stamps - Non-Judicial	39445.21	39550.00	42000.00	40000.00
102 Sale of Stamps	39445.21	39550.00	42000.00	40000.00
01 Sale of Stamps	39445.21	39550.00	42000.00	40000.00
0049 Interest Receipts	1812.94	161.31	161.31	729.04
04 Interest Receipts of State/UT Governments	1812.94	161.31	161.31	729.04
110 Interest realised on Investment of Cash Balance	1048.83	--	--	--
01 Treasury Bills/Loan Term Securities	1048.83	--	--	--
800 Other Receipts	764.11	161.31	161.31	729.04
01 House Building Advances	0.01	--	--	--
02 Advance for purchase of Motor Conveyance	0.28	--	--	--
03 Advance for purchase of Other Conveyances	--	--	--	--
04 Housing Board	527.52	0.10	0.10	554.00
05 Low Income Group Housing	0.73	0.10	0.10	1.00
06 Computer Advances (Govt.Sevants)	--	--	--	--
16 -----	16.14	--	--	--
18 House Building Advances	121.61	125.00	125.00	115.00
19 Advance for Purchase of Motor Conveyance	41.29	28.00	28.00	45.00
20 Advance fro Purchase of Other Conveyance	0.02	0.05	0.05	0.02
21 Fan Advance	0.01	0.01	0.01	0.01
24 Other Parties	0.33	--	--	--
25 Miscellaneous Receipts	56.11	--	--	--
26 Interest on Overdraft from State GPF	0.33	0.01	0.01	0.01
28 Advance for purchase of Motor Conveyances (MLA)	0.54	1.70	1.70	1.00
31 Computer Advances (Govt.Sevants)	0.01	6.84	6.84	14.00
90 Deduct Refund Refund	-0.82	-0.50	-0.50	-1.00
7610 Loans to Government Servants	1218.63	1392.34	1392.34	1382.51

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1	2	3	4	5
201 House Building Advances	90.86	130.00	130.00	95.00
01 House Building Advance	90.86	130.00	130.00	95.00
202 Advances for purchase of Motor Conveyances	472.80	750.00	750.00	600.00
01 Advances for the purchase of Motor Conveyances to Govt. Servants	467.28	750.00	750.00	600.00
02 Advance for purchase of Motor conveyance (M.L.A)	5.52	--	--	--
203 Advances for purchase of Other Conveyances	0.36	0.32	0.32	0.40
01 Advances for the purchase of Other Conveyances	0.36	0.32	0.32	0.40
800 Other Advances	654.61	512.03	512.03	687.13
01 Advances for purchase of Fan	0.12	0.03	0.03	0.13
02 Advances for purchase of Computers	654.49	512.00	512.00	687.00
900 Deduct - Refunds	--	-0.01	-0.01	-0.02
90 Deduct - Refunds	--	-0.01	-0.01	-0.02
0075 Miscellaneous General Services	267.86	--	--	--
800 Other Receipts	267.86	--	--	--
81 Other Items	267.86	--	--	--
0071 Contributions and recoveries towards Pensions/Retirement Benefits	174.17	202.70	202.70	210.55
01 Civil	174.17	202.70	202.70	210.55
101 Subscriptions and contributions	168.85	200.70	200.70	205.15
01 Government Employees	164.42	200.00	200.00	200.00
02 Aided Schools Teachers and Employees	--	--	--	--
03 Employees of Goa University and Non-Govt. Colleges	4.29	0.55	0.55	5.00
04 Other items	0.14	0.15	0.15	0.15
800 Other Receipts	5.32	2.00	2.00	5.40
01 Recovery from Municipallities on account Pension	0.14	--	--	0.20
81 Other items	5.18	2.00	2.00	5.20
0070 Other Administrative Services	15.16	3.15	3.15	15.05
60 Other Services	15.16	3.15	3.15	15.05
800 Other Receipts	15.16	3.15	3.15	15.05
01 Right to Information Act, 2005 (Central Act)	0.12	0.15	0.15	0.05
81 Other items	15.04	3.00	3.00	15.00
1475 Other General Economic Services	--	--	--	--

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81 other items	--	--	--	--