

09 - TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA	1303.61	2202.00	1902.23	2202.00
0030 Stamps and Registration	1302.64	2200.00	1900.00	2200.00
01 Stamps - Judicial	50.52	50.00	50.00	50.00
101 Court fees realised in Stamps	0.14	--	--	--
01 Court fees realised in Stamps	0.14	--	--	--
102 Sale of Stamps	50.38	50.00	50.00	50.00
01 Sale of Stamps	50.38	50.00	50.00	50.00
02 Stamps - Non-Judicial	1252.12	2150.00	1850.00	2150.00
102 Sale of Stamps	1252.12	2150.00	1850.00	2150.00
01 Sale of Stamps	1252.12	2150.00	1850.00	2150.00
0070 Other Administrative Services	0.97	2.00	2.23	2.00
60 Other Services	0.97	2.00	2.23	2.00
800 Other Receipts	0.97	2.10	2.33	2.10
01 Right to Information Act, 2005 (Central Act)	0.21	0.05	0.05	0.05
80 Sale proceeds of dead stock, waste paper, etc.	--	0.05	0.28	0.05
81 Other items	0.76	2.00	2.00	2.00
900 Deduct - Refunds	--	-0.10	-0.10	-0.10
90 Deduct - Refunds	--	-0.10	-0.10	-0.10