

## 11 - EXCISE

( Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed<br>Heads Titles                    | Actuals<br>2012 - 2013 | Budget<br>Estimates<br>2013 - 2014 | Revised<br>Estimates<br>2013 - 2014 | Budget<br>Estimates<br>2014 - 2015 |
|---|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1   | 2                      | 3                                  | 4                                   | 5                                  |
| <b>11 EXCISE</b>  | <b>21310.00</b>        | <b>25300.10</b>                    | <b>24627.75</b>                     | <b>29000.00</b>                    |
| <b>0039 State Excise</b>  | <b>21289.86</b>        | <b>25300.00</b>                    | <b>24627.65</b>                     | <b>28999.89</b>                    |
| <b>101 Country Spirits</b>  | <b>94.01</b>           | <b>85.75</b>                       | <b>100.32</b>                       | <b>121.31</b>                      |
| 01 Country Spirits  | 45.79                  | 28.00                              | 57.42                               | 71.95                              |
| 02 Bottling fees for Contry Spirits with RS                             | 1.20                   | 0.75                               | 0.94                                | 1.03                               |
| 04 Cashew Liquor and Toddy Taping                                       | 40.32                  | 49.00                              | 38.18                               | 44.19                              |
| 05 Bottling fees for Cashew liquor & Toddy Tappy                        | 1.86                   | 2.00                               | 2.52                                | 2.76                               |
| 06 Recording/Renewal of Labels of Cashew liquor and Toddy Tapping       | 4.84                   | 6.00                               | 1.26                                | 1.38                               |
| <b>103 Malt Liquor</b>  | <b>6002.76</b>         | <b>8969.50</b>                     | <b>9130.88</b>                      | <b>11348.16</b>                    |
| 01 Malt Liquor  | 2373.63                | 3150.00                            | 3800.30                             | 4500.00                            |
| 02 Recording/Renewal of Labels (Import)                                 | 13.86                  | 5.50                               | 45.08                               | 49.58                              |
| 03 Malt Liquor (Beer) Manufacturing (Export)                            | 3450.74                | 5600.00                            | 5050.92                             | 6539.46                            |
| 04 Bottling fees  | 141.52                 | 210.00                             | 230.48                              | 254.61                             |
| 05 Recording/Renewals of Labels (Manufacturing/Export)                  | 23.01                  | 4.00                               | 4.10                                | 4.51                               |
| <b>104 Liquor</b>   | <b>1415.57</b>         | <b>700.00</b>                      | <b>820.62</b>                       | <b>904.66</b>                      |
| 01 Library Cess in the form of Surcharge on Excise Duty.                | 989.62                 | 400.00                             | 531.39                              | 586.51                             |
| 02 Excise Duty in form of Health Surcharge                              | 425.95                 | 300.00                             | 289.23                              | 318.15                             |
| <b>105 Foreign Liquors and Spirits</b>                                  | <b>1086.66</b>         | <b>989.90</b>                      | <b>1030.72</b>                      | <b>1164.92</b>                     |
| 01 Foreign Liquors and Spirits  | 842.11                 | 702.00                             | 712.70                              | 815.03                             |
| 02 Recording/Renewals of labels (Below 80 UP)                           | 48.21                  | 44.00                              | 83.22                               | 91.65                              |
| 03 Foreign Liquors (Above 80 UP)  | 4.31                   | 1.30                               | 1.28                                | 1.40                               |
| 04 Recording/Renewal of labels (Above 80 UP)                            | 0.90                   | 2.60                               | 4.60                                | 5.06                               |
| 05 Wine   | 137.99                 | 180.00                             | 179.35                              | 197.27                             |
| 06 Recording/Renewal of labels  | 32.71                  | 52.00                              | 17.44                               | 19.18                              |
| 07 Beer   | 20.43                  | 8.00                               | 32.13                               | 35.33                              |
| 90 Deduct Refund  | --                     | --                                 | --                                  | --                                 |
| <b>106 Commercial and Denatured Spirits &amp; Medicated Wines</b>       | <b>3.77</b>            | <b>3.75</b>                        | <b>13.98</b>                        | <b>15.37</b>                       |
| 01 Commercial and Denatured Spirits and Medicated Wines                 | 3.77                   | 3.75                               | 13.98                               | 15.37                              |
| <b>107 Medicinal &amp; Toilet preparations containing alcohol, etc.</b> | <b>503.41</b>          | <b>250.00</b>                      | <b>430.58</b>                       | <b>518.73</b>                      |
| 01 Medicinal and Toilet preparations containing alcohol, etc.           | 503.41                 | 250.00                             | 430.58                              | 518.73                             |
| <b>108 Wines</b>  | <b>385.12</b>          | <b>257.50</b>                      | <b>200.44</b>                       | <b>295.23</b>                      |
| 01 Wine (Import from within India)                                      | 264.05                 | 170.00                             | 132.94                              | 210.02                             |

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( Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed<br>Heads Titles                 | Actuals        | Budget<br>Estimates | Revised<br>Estimates | Budget<br>Estimates |
|--|----------------|---------------------|----------------------|---------------------|
|  | 2012 - 2013    | 2013 - 2014         | 2013 - 2014          | 2014 - 2015         |
| <b>1</b>   | <b>2</b>       | <b>3</b>            | <b>4</b>             | <b>5</b>            |
| 02 Recording/Renewal of labels                                       | 24.94          | 24.00               | 17.96                | 19.75               |
| 03 Wines (Manufacture)   | 73.46          | 46.00               | 34.47                | 48.90               |
| 04 Bottling fees   | 14.48          | 9.00                | 9.65                 | 10.61               |
| 05 Recording/Renewal of labels (Manufacture)                         | 8.19           | 8.50                | 5.42                 | 5.95                |
| <b>109 Indian Made Foreign Liquors</b>                               | <b>8660.49</b> | <b>9800.00</b>      | <b>9591.23</b>       | <b>10808.18</b>     |
| 01 Indian Made foreign (Below 80 UP)(Import)                         | 1262.48        | 1150.00             | 1061.14              | 1277.72             |
| 02 Recording of Labels   | 54.33          | 25.00               | 25.06                | 27.56               |
| 03 Indian Made Foreign Liquors (Below 80 UP)(Manufacture/Export)     | 6858.92        | 8350.00             | 8145.11              | 9107.02             |
| 04 Recording/Renewal of Labels                                       | 88.21          | 85.00               | 85.60                | 94.16               |
| 05 Bottling fees   | 126.93         | 190.00              | 165.02               | 181.52              |
| 06 Indian Made foreign liquors (Above 80 UP)(Import within India)    | 0.06           | --                  | --                   | --                  |
| 07 Recording/Renewal of Labels                                       | 1.07           | --                  | 1.14                 | 1.25                |
| 08 Indian Made foreign Liquors (Above 80 UP)(Manufacture/Export)     | 221.82         | --                  | 86.57                | 95.22               |
| 09 Recording/Renewal of Lables                                       | 7.68           | --                  | 3.30                 | 3.63                |
| 10 Bottling Fees   | 38.99          | --                  | 18.29                | 20.10               |
| <b>110 Spirits</b>   | <b>1215.30</b> | <b>2280.50</b>      | <b>1589.48</b>       | <b>1792.37</b>      |
| 01 Alcohol/Rectified Spirits/E.N.A/Molasses (Import)                 | 47.44          | 15.50               | 29.48                | 32.15               |
| 02 Alcohol/Rectified Spirits/E.N.A./Molasses(Manufacture/Export)     | 7.10           | 20.00               | 8.22                 | 9.04                |
| 03 Redistillation fees   | 1.03           | 50.00               | 0.78                 | 0.84                |
| 04 Grape/Malt/Grain/High Bouquet Spirits Concertrate etc.(Import)    | 464.18         | 925.00              | 703.09               | 773.38              |
| 05 Grape/Malt/Grain/High Bouquet Spirits etc.(Manufacture/Export)    | 695.42         | 1270.00             | 837.56               | 965.58              |
| 06 Commercial and Denatured spirits                                  | 0.13           | --                  | 10.35                | 11.38               |
| <b>111 Sales to Canteen Stores Departments</b>                       | <b>52.76</b>   | <b>31.75</b>        | <b>64.17</b>         | <b>70.55</b>        |
| 01 Country spirits with R.S.   | 1.16           | 1.00                | 0.10                 | 3.54                |
| 02 Malt Liquor (Beer)  | 4.01           | 3.50                | 3.22                 | 1.12                |
| 03 Wines   | 0.20           | 1.25                | 1.02                 | 6.29                |
| 04 Indian Made Foreign Liquor(Above 80 UP)                           | 5.46           | 7.00                | 5.73                 | 56.33               |
| 05 Indian Made Foreign Liquor (Below 80 UP)                          | 37.01          | 16.00               | 51.22                | 1.14                |
| 06 Bottling fees   | 1.98           | 2.00                | 1.04                 | 2.13                |
| 07 Recording of Lables   | 2.94           | 1.00                | 1.84                 | --                  |
| <b>112 Licences</b>  | <b>1600.31</b> | <b>1627.25</b>      | <b>1420.02</b>       | <b>1636.80</b>      |
| 01 Distillery,Brewery,winery,blending and bottling of Country Liquor | 122.52         | 180.00              | 275.07               | 306.97              |
| 02 Bounded Warehouse   | 39.24          | 35.00               | 7.06                 | 7.77                |
| 03 Wholesale of IMFL,FL,CL etc.                                      | 78.09          | 110.00              | 60.47                | 69.81               |

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| Major, Sub-Major, Minor and Detailed<br>Heads Titles            | Actuals<br>2012 - 2013 | Budget<br>Estimates<br>2013 - 2014 | Revised<br>Estimates<br>2013 - 2014 | Budget<br>Estimates<br>2014 - 2015 |
|---|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1   | 2                      | 3                                  | 4                                   | 5                                  |
| 04 Retail sale in packed bottles for IMFL,FL,CL etc.            | 133.78                 | 200.00                             | 350.40                              | 386.54                             |
| 05 Retail sale for consumption on premises                      | 1222.53                | 1100.00                            | 723.94                              | 862.33                             |
| 06 Fines and confiscation                                       | 4.15                   | 2.25                               | 3.08                                | 3.38                               |
| <b>150 Fines and confiscations</b>                              | <b>13.89</b>           | <b>14.00</b>                       | <b>4.22</b>                         | <b>4.63</b>                        |
| 01 Fines and confiscations                                      | 13.89                  | 14.00                              | 4.22                                | 4.63                               |
| <b>800 Other Receipts</b>                                       | <b>255.81</b>          | <b>290.10</b>                      | <b>230.99</b>                       | <b>318.98</b>                      |
| 80 Sale proceeds of dead stock, waste paper, etc.               | 1.15                   | 0.10                               | --                                  | --                                 |
| 81 Other items  | 254.66                 | 290.00                             | 230.99                              | 318.98                             |
| <b>0041 Taxes on Vehicles</b>                                   | <b>20.03</b>           | <b>--</b>                          | <b>--</b>                           | <b>--</b>                          |
| <b>101 Receipts under the Indian Motor Vehicles Act</b>         | <b>2.39</b>            | <b>--</b>                          | <b>--</b>                           | <b>--</b>                          |
| 01 Receipts under the Indian Motor Vehicles Act                 | 2.39                   | --                                 | --                                  | --                                 |
| <b>102 Receipts under the State Motor Vehicles Taxation Act</b> | <b>17.64</b>           | <b>--</b>                          | <b>--</b>                           | <b>--</b>                          |
| 01 Receipts under the State Motor Vehicles Taxation Act         | 17.64                  | --                                 | --                                  | --                                 |
| <b>800 Other Receipts</b>                                       | <b>--</b>              | <b>--</b>                          | <b>--</b>                           | <b>--</b>                          |
| 81 Other items  | --                     | --                                 | --                                  | --                                 |
| <b>0070 Other Administrative Services</b>                       | <b>0.11</b>            | <b>0.10</b>                        | <b>0.10</b>                         | <b>0.11</b>                        |
| <b>60 Other Services</b>  | <b>0.11</b>            | <b>0.10</b>                        | <b>0.10</b>                         | <b>0.11</b>                        |
| <b>800 Other Receipts</b>                                       | <b>0.11</b>            | <b>0.10</b>                        | <b>0.10</b>                         | <b>0.11</b>                        |
| 01 Right to Information Act, 2005 (Central Act)                 | 0.11                   | 0.10                               | 0.10                                | 0.11                               |
| <b>0042 Taxes on Goods and Passengers</b>                       | <b>--</b>              | <b>--</b>                          | <b>--</b>                           | <b>--</b>                          |
| <b>103 Tax Collection - Passengers</b>                          | <b>--</b>              | <b>--</b>                          | <b>--</b>                           | <b>--</b>                          |
| 01 Tax Collections - Passenger                                  | --                     | --                                 | --                                  | --                                 |