

12 - COMMERCIAL TAXES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
12 COMMERCIAL TAXES	200867.62	267515.10	225000.10	280000.00
0040 Taxes on Sales, Trade, etc.	157741.85	218500.00	176600.00	230384.90
101 Receipts under Central Sales Tax Act	9617.43	16075.00	9300.00	16075.00
01 Tax Collections	9617.43	16175.00	9300.00	16175.00
90 Deduct - Refunds	--	-100.00	--	-100.00
102 Receipts under State Sales Tax	162.40	100.00	100.00	100.00
01 Tax Collections	175.56	100.00	100.00	100.00
02 Licence and Registration Fees	--	--	--	--
03 Additional Tax	3.34	--	--	--
04 Sales Tax Deferment-cum-Interest free loan scheme	--	--	--	--
90 Deduct - Refunds	-16.50	--	--	--
104 Surcharge on Sales Tax	1.94	--	--	--
01 Surcharge on Sales Tax	1.94	--	--	--
105 Receipts under Value Added Tax	147385.72	201825.00	166700.00	213709.90
01 Collection	146363.29	200175.00	164500.00	212059.90
02 Composition of Tax	924.50	4150.00	2100.00	4150.00
03 Licence and Registration Fees	357.61	500.00	500.00	500.00
04 Interest	540.53	2000.00	600.00	2000.00
90 Deduct - Refund	-800.21	-5000.00	-1000.00	-5000.00
800 Other Receipts	574.36	500.00	500.00	500.00
80 Sale proceeds of dead stock, waste paper, etc	1.00	100.00	100.00	100.00
81 Other items	573.36	400.00	400.00	400.00
0042 Taxes on Goods and Passengers	23868.71	24100.00	26700.00	24700.00
106 Tax on Entry of Goods into Local Areas	23868.71	24100.00	26700.00	24700.00
01 Tax on Entry of Goods	23876.56	23900.00	26600.00	24500.00
02 Other Receipts	13.46	200.00	100.00	200.00
90 Deduct - Refunds	-21.31	--	--	--
0045 Other Taxes and Duties on Commodities and Services	19257.06	24915.00	21700.00	24915.00
101 Entertainment Tax	8615.85	9515.00	8700.00	9515.00
01 Entertainment Tax	7792.96	8865.00	8000.00	8865.00
02 Registration and Renewal Fees	15.07	150.00	150.00	150.00
03 Composition Fees	42.89	350.00	350.00	350.00
04 Other Receipts	764.93	150.00	200.00	150.00
105 Luxury Tax	10641.07	15400.00	13000.00	15400.00

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1	2	3	4	5
01 Tax on accommodation in Hotels & Lodging houses	10616.97	14400.00	12000.00	14400.00
02 Registration and Renewal Fees.	4.82	250.00	250.00	250.00
03 Interest	3.18	600.00	600.00	600.00
04 Other Receipts	16.19	250.00	250.00	250.00
90 Deduct - Refunds	-0.09	-100.00	-100.00	-100.00
800 Other Receipts	0.14	--	--	--
81 Other Items	0.14	--	--	--
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10