

## 13 - TRANSPORT

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
<b>13 TRANSPORT</b>	<b>17944.44</b>	<b>30000.00</b>	<b>16681.21</b>	<b>18000.00</b>
<b>0041 Taxes on Vehicles</b>	<b>14525.54</b>	<b>19620.00</b>	<b>14137.64</b>	<b>16152.00</b>
<b>101 Receipts under the Indian Motor Vehicles Act</b>	<b>2397.35</b>	<b>2800.00</b>	<b>2325.69</b>	<b>4161.00</b>
01 Receipts under the Indian Motor Vehicles Act	2397.35	2800.00	2325.69	4161.00
<b>102 Receipts under the State Motor Vehicles     Taxation Act</b>	<b>12035.73</b>	<b>16820.00</b>	<b>11668.05</b>	<b>11991.00</b>
01 Receipts under the State Motor Vehicles Taxation Act	12035.89	16920.00	11768.05	12096.00
90 Deduct Refunds	-0.16	-100.00	-100.00	-105.00
<b>800 Other Receipts</b>	<b>92.46</b>	--	<b>143.90</b>	--
81 Other items	92.46	--	143.90	--
<b>0042 Taxes on Goods and Passengers</b>	<b>1881.01</b>	<b>5380.00</b>	<b>1811.38</b>	<b>1323.00</b>
<b>103 Tax Collection - Passengers</b>	<b>1880.89</b>	<b>5380.00</b>	<b>1811.38</b>	<b>1323.00</b>
01 Tax Collections - Passenger	1880.89	5300.00	1811.38	1323.00
02 Infrastructure Toll Tax	--	80.00	--	--
<b>104 Tax Collections - Goods Tax</b>	<b>0.12</b>	--	--	--
01 Tax Collections - Goods Tax	0.12	--	--	--
<b>0045 Other Taxes and Duties on Commodities and   Services</b>	<b>1537.66</b>	<b>5000.00</b>	<b>732.19</b>	<b>525.00</b>
<b>112 Receipts from Cesses under other Acts</b>	<b>1537.66</b>	<b>5000.00</b>	<b>732.19</b>	<b>525.00</b>
02 Receipts under the Goa Rural Improvement and Welfare Cess Act,2000(Goa Act of 2000).	1537.66	5000.00	732.19	525.00
<b>0070 Other Administrative Services</b>	<b>0.23</b>	--	--	--
<b>60 Other Services</b>	<b>0.23</b>	--	--	--
<b>800 Other Receipts</b>	<b>0.23</b>	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.23	--	--	--