

**14 - GOA SADAN**

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2012 - 2013	2013 - 2014	2013 - 2014	2014 - 2015
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>14 GOA SADAN</b>	<b>39.14</b>	<b>55.00</b>	<b>55.00</b>	<b>60.00</b>
<b>0070 Other Administrative Services</b>	<b>39.14</b>	<b>55.00</b>	<b>55.00</b>	<b>60.00</b>
<b>60 Other Services</b>	<b>39.14</b>	<b>55.00</b>	<b>55.00</b>	<b>60.00</b>
<b>115 Receipts from Guest Houses, Govt. Hostels, etc.</b>	<b>39.14</b>	<b>54.90</b>	<b>54.90</b>	<b>54.90</b>
01 Receipts from Guest Houses, Govt. Hostels, etc.	39.14	54.90	54.90	54.90
<b>800 Other Receipts</b>	--	<b>0.10</b>	<b>0.10</b>	<b>5.10</b>
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10
81 Other Items	--	--	--	5.00