

## 15 - COLLECTORATE, NORTH GOA

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
<b>15 COLLECTORATE, NORTH GOA</b>	<b>400.73</b>	<b>1236.00</b>	<b>27427.55</b>	<b>15230.60</b>
<b>0029 Land Revenue</b>	<b>397.01</b>	<b>1115.00</b>	<b>27315.00</b>	<b>15100.00</b>
<b>101 Land Revenue Tax</b>	<b>397.01</b>	<b>1115.00</b>	<b>27315.00</b>	<b>15100.00</b>
01 Land Revenue Tax	68.74	115.00	315.00	100.00
02 Receipt towards conversion of land	328.27	1000.00	27000.00	15000.00
<b>0070 Other Administrative Services</b>	<b>99.59</b>	<b>110.00</b>	<b>110.00</b>	<b>119.60</b>
<b>60 Other Services</b>	<b>99.59</b>	<b>110.00</b>	<b>110.00</b>	<b>119.60</b>
<b>101 Receipts from Central Govt. for Admn. of Central Act.</b>	<b>10.92</b>	<b>7.80</b>	<b>7.80</b>	<b>14.40</b>
01 Petroleum Act	0.13	0.60	0.60	0.20
02 Indian Arms Act	10.27	7.00	7.00	14.00
03 Cinematography films rules	0.18	--	--	--
04 Explosive Act	0.34	0.20	0.20	0.20
<b>102 Receipts under Citizenship Act</b>	<b>0.06</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>
01 Receipts under Citizenship Act	0.06	0.20	0.20	0.20
<b>116 Passport Fees</b>	<b>67.71</b>	<b>45.00</b>	<b>45.00</b>	<b>50.00</b>
02 Fees for attestation of documents	67.71	45.00	45.00	50.00
<b>800 Other Receipts</b>	<b>20.90</b>	<b>57.00</b>	<b>57.00</b>	<b>55.00</b>
01 Right to Information Act, 2005 (Central Act)	0.80	1.00	1.00	1.00
02 Fees for issuing certified copies of documents	7.88	20.00	20.00	20.80
03 -----	1.66	--	--	--
05 -----	4.59	--	--	--
06 Cost of Collection under Public Money (Recovery of Dues) Act, 1986	2.68	27.80	27.80	25.00
08 Fees collected in connection with Hoardings	--	0.20	0.20	0.20
81 Other items	3.29	8.00	8.00	8.00
<b>0049 Interest Receipts</b>	<b>0.01</b>	<b>1.00</b>	<b>0.55</b>	<b>1.00</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>0.01</b>	<b>1.00</b>	<b>0.55</b>	<b>1.00</b>
<b>800 Other Receipts</b>	<b>0.01</b>	<b>1.00</b>	<b>0.55</b>	<b>1.00</b>
05 Low Income Group Housing	--	0.50	0.27	0.50
06 Middle Income Group Housing	0.01	0.50	0.28	0.50
<b>0030 Stamps and Registration</b>	<b>-95.88</b>	<b>10.00</b>	<b>2.00</b>	<b>10.00</b>
<b>01 Stamps - Judicial</b>	<b>-1.48</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>101 Court fees realised in Stamps</b>	<b>-1.00</b>	<b>--</b>	<b>--</b>	<b>--</b>

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	2012 - 2013	2013 - 2014	2013 - 2014	2014 - 2015
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
90 Deduct Refunds	-1.00	--	--	--
<b>102</b> Sale of Stamps	<b>-0.48</b>	--	--	--
90 Deduct - Refunds	-0.48	--	--	--
<b>02 Stamps - Non-Judicial</b>	<b>-112.94</b>	--	--	--
<b>102</b> Sale of Stamps	<b>-112.94</b>	--	--	--
90 Deduct Refunds	-112.94	--	--	--
<b>03 Registration Fees</b>	<b>18.54</b>	<b>10.00</b>	<b>2.00</b>	<b>10.00</b>
<b>104</b> Fees for registering documents	<b>18.54</b>	<b>10.00</b>	<b>2.00</b>	<b>10.00</b>
01 Fees under the Indian Registration Act 1908	18.54	10.00	2.00	10.00