

16 - COLLECTORATE, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
16 COLLECTORATE, SOUTH GOA	662.64	882.96	11471.23	10152.16
0029 Land Revenue	583.20	817.40	11383.10	10059.66
101 Land Revenue Tax	1.89	1.57	1.57	1.64
01 Land Revenue Tax	1.89	1.57	1.57	1.64
103 Rates and Cesses on Land	7.42	7.35	7.35	7.71
01 Rates and Cesses on Land	7.42	7.35	7.35	7.71
106 Receipts on account of Survey and Settlement Operation	573.88	807.42	11373.12	10049.20
01 Receipts on account of Survey and Settlement operations	1.13	0.78	0.78	1.20
02 Receipts towards the conversion of land	559.70	800.00	11329.02	10000.00
03 Receipts towards mutation of land	13.05	6.64	43.32	48.00
800 Other Receipts	0.01	1.06	1.06	1.11
80 Sales proceeds of dead stock, work papers etc.	0.01	--	--	--
81 Other items	--	1.06	1.06	1.11
0070 Other Administrative Services	73.04	54.05	76.52	80.32
60 Other Services	73.04	54.05	76.52	80.32
101 Receipts from Central Govt. for Admn. of Central Act.	6.84	4.90	7.82	8.20
02 Indian Arms Act	6.10	4.08	7.00	7.35
03 Cinematograph Film Act	0.39	0.39	0.39	0.40
04 Explosive Act	0.35	0.43	0.43	0.45
102 Receipts under Citizenship Act	0.04	0.03	0.04	0.05
01 Receipts under Citizenship Act	0.04	0.03	0.04	0.05
116 Passport Fees	48.59	33.11	50.18	52.68
01 Passport fees	0.27	0.33	0.33	0.35
02 Fees for attestation of documents	48.32	32.78	49.85	52.33
800 Other Receipts	17.57	16.01	18.48	19.39
01 Right to Information Act, 2005 (Central Act)	0.36	0.32	0.32	0.33
02 Fees for issuing certified copies of documents	5.79	4.87	7.34	7.70
06 Cost of collection under Public Money Act,1998	4.49	4.20	4.20	4.41
81 Other items	6.93	6.62	6.62	6.95
0030 Stamps and Registration	6.40	11.51	11.61	12.18
01 Stamps - Judicial	0.05	--	0.10	0.10
101 Court fees realised in Stamps	0.01	--	--	--

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	2012 - 2013	2013 - 2014	2013 - 2014	2014 - 2015
1	2	3	4	5
01 Court fees realized in Stamps	0.01	--	--	--
90 Deduct Refunds	--	--	--	--
102 Sale of Stamps	0.04	--	0.10	0.10
01 Sale of Stamps	0.04	--	0.10	0.10
02 Stamps - Non-Judicial	-4.72	0.01	0.01	0.01
102 Sale of Stamps	-4.72	0.01	0.01	0.01
01 Sale of Stamps	1.98	--	--	--
90 Deduct Refunds	-6.70	0.01	0.01	0.01
03 Registration Fees	11.07	11.50	11.50	12.07
104 Fees for registering documents	11.07	11.50	11.50	12.07
01 Fees under the Indian Registration Act 1908	11.07	11.50	11.50	12.07