

## 17 - POLICE

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
<b>17 POLICE</b>	<b>867.29</b>	<b>2145.30</b>	<b>2138.80</b>	<b>2421.20</b>
<b>0055 Police</b>	<b>336.52</b>	<b>561.30</b>	<b>664.80</b>	<b>809.20</b>
<b>102</b> Police supplied to Other Parties	<b>93.73</b>	<b>306.00</b>	<b>306.00</b>	<b>400.00</b>
01 Police supplied to Other Parties	93.73	306.00	306.00	400.00
<b>104</b> Receipts under Arms Act	--	<b>0.10</b>	<b>0.30</b>	<b>0.20</b>
01 Receipts under Arms Act	--	0.10	0.30	0.20
<b>105</b> Receipts of State Police Headquarters	<b>4.19</b>	<b>3.20</b>	<b>3.20</b>	<b>5.00</b>
01 Receipts of State Police Headquarters	0.66	1.00	1.00	1.00
02 Fines from Public under Goa Prob. Smoking & Spitting Act, 1997	3.53	2.20	2.20	4.00
<b>106</b> Receipts under Garbage Control Act	<b>0.98</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>
01 Fines for violation of Garbage Control Act.	0.98	1.50	1.50	1.50
<b>107</b> Housing	--	--	<b>1.00</b>	<b>1.50</b>
01 Housing	--	--	1.00	1.50
<b>800</b> Other Receipts	<b>237.08</b>	<b>250.50</b>	<b>352.80</b>	<b>401.00</b>
01 Fine for violation of Garbage Control Act	0.62	0.50	1.98	1.00
80 Sale proceeds of dead stock, waste paper, etc.	0.23	100.00	100.00	100.00
81 Other items	236.23	150.00	250.82	300.00
<b>60 Other Services</b>	<b>0.54</b>	--	--	--
<b>800</b> Other Receipts	<b>0.54</b>	--	--	--
02 Costal Security Police Force	0.54	--	--	--
<b>0041 Taxes on Vehicles</b>	<b>288.08</b>	<b>800.00</b>	<b>700.00</b>	<b>800.00</b>
<b>102</b> Receipts under the State Motor Vehicles Taxation Act	<b>288.08</b>	<b>800.00</b>	<b>700.00</b>	<b>800.00</b>
01 Receipts under the State Motor Vehicles Taxation Act	288.08	800.00	700.00	800.00
<b>1601 Grants-in-Aid from Central Government</b>	<b>242.00</b>	<b>750.00</b>	<b>740.00</b>	<b>810.00</b>
<b>01 Non-Plan Grants</b>	<b>242.00</b>	<b>750.00</b>	<b>740.00</b>	<b>810.00</b>
<b>800</b> Other Grants	<b>242.00</b>	<b>750.00</b>	<b>740.00</b>	<b>810.00</b>
02 Modernisation of the State Police Force	46.00	50.00	50.00	60.00
06 India Reserve Battalian	--	500.00	500.00	500.00
08 Costal Security Police Force	196.00	200.00	190.00	250.00
<b>0070 Other Administrative Services</b>	<b>0.69</b>	<b>34.00</b>	<b>34.00</b>	<b>2.00</b>
<b>60 Other Services</b>	<b>0.69</b>	<b>34.00</b>	<b>34.00</b>	<b>2.00</b>

**17 - POLICE**

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2012 - 2013	2013 - 2014	2013 - 2014	2014 - 2015
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>800</b> Other Receipts	<b>0.69</b>	<b>34.00</b>	<b>34.00</b>	<b>2.00</b>
01 Right to Information Act, 2005 (Central Act)	0.69	34.00	34.00	2.00