

19 - INDUSTRIES TRADE AND COMMERCE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
19 INDUSTRIES TRADE AND COMMERCE	796.17	776.29	1091.81	776.35
0851 Village and Small Industries	510.63	761.00	761.02	761.02
101 Industrial Estates	500.63	500.00	500.01	500.00
01 Industrial Estates	0.01	--	0.01	--
02 Collection of House Tax from the occupants in the Industrial Estates	500.62	500.00	500.00	500.00
102 Small Scale Industries	--	--	--	0.01
01 Small Scale Industries	--	--	--	0.01
104 Handicraft Industries	--	--	--	--
01 Handicraft Industries	--	--	--	--
200 Other Village Industries	10.00	261.00	261.01	261.01
01 Other Village Industries	--	--	0.01	0.01
02 Share Capital Contribution, CMRY	5.00	250.00	250.00	250.00
03 Govt. under Export Market Scheme	5.00	1.00	1.00	1.00
04 Capital Contribution Scheme	--	10.00	10.00	10.00
1601 Grants-in-Aid from Central Government	274.50	11.50	302.00	11.50
04 Grants for Centrally Sponsored Plan Schemes	274.50	11.50	302.00	11.50
800 Other Grants	274.50	11.50	302.00	11.50
01 Collection of Statistics of Small Scale industries	112.50	2.50	20.00	2.50
02 Training of Entrepreneurs under P.M.R.Y.	--	5.00	5.00	5.00
03 Udyami Mitra Schemes	--	4.00	3.00	4.00
04 Assistance for National Mission on Food Processing	162.00	--	274.00	--
0852 Industries	10.18	2.00	27.00	2.02
07 Telecommunication and Electronic Industries	0.03	--	--	0.02
800 Other Receipts	0.03	--	--	0.02
08 Consumer Industries	--	--	--	0.01
81 Other items	0.03	--	--	0.01
08 Consumer Industries	10.15	2.00	27.00	2.00
800 Other Receipts	10.15	2.00	27.00	2.00
08 Consumer Industries	0.02	--	--	--
81 Other Items	10.13	2.00	27.00	2.00
6851 Loans for Village and Small Industries	0.50	0.60	0.60	0.60

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
102 Small Scale Industries	0.50	0.60	0.60	0.60
01 Loans to Small Scale Cottage Industries & private	--	--	--	--
03 Loans under District Industries Centre	--	0.10	0.10	0.10
04 Loans under export market developmet scheme	0.50	0.50	0.50	0.50
104 Handicraft Industries	--	--	--	--
01 Loans to Handicraft Development Corporation	--	--	--	--
0049 Interest Receipts	0.28	0.01	0.01	0.01
04 Interest Receipts of State/UT Governments	0.28	0.01	0.01	0.01
800 Other Receipts	0.28	0.01	0.01	0.01
17 Small Scale Industries	0.28	0.01	0.01	0.01
0070 Other Administrative Services	0.08	0.05	0.05	0.05
60 Other Services	0.08	0.05	0.05	0.05
800 Other Receipts	0.08	0.05	0.05	0.05
01 Right to Information Act, 2005 (Central Act)	0.08	0.05	0.05	0.05
0050 Dividends and Profits	--	1.00	1.00	1.02
101 Dividends from Public Undertakings	--	1.00	1.00	1.02
01 Goa, Daman & Dui Industrial Development Corporation	--	--	--	0.01
03 Maharashtra Small Scale Industries Dev. Corp,	--	1.00	1.00	1.00
06 Goa Handicraft Rural and Small Industries Dev. Corporation	--	--	--	0.01
6225 Loans for Welfare of SC, ST and OBC	--	0.10	0.10	0.10
02 Welfare of Scheduled Tribes	--	0.10	0.10	0.10
800 Other Loans	--	0.10	0.10	0.10
01 Economic Development	--	0.10	0.10	0.10
6885 Other Loans for Industries and Minerals	--	0.03	0.03	0.03
01 Loans to Industrial Financial Institutions	--	0.03	0.03	0.03
800 Other Loans	--	0.03	0.03	0.03
01 Sales Tax Defermentcum-Interest Free Loan	--	0.03	0.03	0.03