

21 - PUBLIC WORKS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
21 PUBLIC WORKS	10711.48	13108.15	13108.15	19282.60
0215 Water Supply and Sanitation	9799.36	10207.58	10207.58	12988.94
01 Water Supply	9658.55	9981.56	9981.56	12923.42
102 Receipts from Rural Water Supply	5188.63	6160.04	6160.04	6732.50
01 Receipts from Rural Water Supply	5188.63	6160.04	6160.04	6732.50
103 Receipts from Urban Water Supply	3997.65	3321.17	3321.17	5767.50
01 Receipts from Urban Water Supply	3997.65	3321.17	3321.17	5767.50
800 Other Receipts	472.27	500.35	500.35	423.42
81 Other items	472.27	500.35	500.35	423.42
02 Sewerage and Sanitation	140.81	226.02	226.02	65.52
103 Receipts from Sewerage Schemes	125.32	201.00	201.00	45.50
01 House connection fees	9.60	13.50	13.50	10.50
02 House connection tax	45.77	--	--	15.00
03 Utilization of Sewerage Effluent	68.56	187.50	187.50	20.00
81 Other Items	1.39	--	--	--
800 Other Receipts	15.49	25.02	25.02	20.02
81 Other items	15.49	25.02	25.02	20.02
1054 Roads and Bridges	287.90	1052.00	1052.00	4604.71
800 Other Receipts	287.82	1052.00	1052.00	4604.71
01 Hire charges of Tools and Plants	1.83	20.00	20.00	6.95
02 Machinery (sale of old machinery)	--	--	--	--
03 Sale of Tender Forms	154.38	856.00	856.00	500.00
05 Centage chages from Other Government	91.95	80.00	80.00	17.00
06 Receipt Head towards Entry Tax	--	--	--	4000.00
81 Other items	39.66	96.00	96.00	80.76
900 Deduct - Refunds	0.08	--	--	--
90 Deduct Refunds	0.08	--	--	--
0059 Public Works	186.70	244.35	244.35	244.18
80 General	186.70	244.35	244.35	244.18
011 Rents	20.70	--	--	29.68
01 Non-Residential Buildings	20.70	--	--	29.68
102 Hire charges for Machinery and Equipment	19.85	30.00	30.00	0.20
01 Hire charges of machinery and equipments	19.85	30.00	30.00	0.20

21 - PUBLIC WORKS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
103 Recovery of percentage charges	1.66	--	--	--
01 Recoveries of establishment from other Govt. Bodies	1.66	--	--	--
800 Other Receipts	144.49	214.35	214.35	214.30
01 Receipts from Workshops	0.21	0.65	0.65	0.60
02 Sale of tender forms	74.04	98.70	98.70	98.70
03 Receipts towards registration of Contractor fees	35.93	35.00	35.00	35.00
81 Other items	34.31	80.00	80.00	80.00
0853 Non-Ferrous Mining and Metallurgical Industries	179.69	210.00	210.00	114.00
102 Mineral Concession Fees & Royalties	178.84	210.00	210.00	114.00
01 Mineral Concession fees, rent and royalties	178.84	--	--	114.00
81 Other items	--	210.00	210.00	--
800 Other Receipts	0.85	--	--	--
81 Other items	0.85	--	--	--
1601 Grants-in-Aid from Central Government	110.00	1200.00	1200.00	1200.00
04 Grants for Centrally Sponsored Plan Schemes	110.00	1200.00	1200.00	1200.00
800 Other Grants	110.00	1200.00	1200.00	1200.00
03 Central Road Fund	110.00	1200.00	1200.00	1200.00
05 Accelerated Rural Water Supply Scheme	--	--	--	--
0070 Other Administrative Services	77.91	162.53	162.53	80.46
01 Administration of Justice	6.74	--	--	--
800 Other Receipts	6.74	--	--	--
81 Other items	6.74	--	--	--
60 Other Services	71.17	162.53	162.53	80.46
115 Receipts from Guest Houses, Govt. Hostels, etc.	68.90	49.00	49.00	60.00
01 Receipts from Guest Houses, Govt. Hostels, etc.	68.90	49.00	49.00	60.00
800 Other Receipts	2.27	113.53	113.53	20.46
01 Right to Information Act, 2005 (Central Act)	2.25	--	--	0.46
81 Other Items	0.02	113.53	113.53	20.00
0216 Housing	69.92	31.69	31.69	50.31
01 Government Residential Buildings	69.92	31.69	31.69	50.31
106 General Pool Accommodation	57.91	31.50	31.50	50.00
01 Rent/Licence Fees	57.91	31.50	31.50	50.00
107 Police Housing	11.49	0.12	0.12	--

21 - PUBLIC WORKS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
01 Police Housing	11.49	0.12	0.12	--
700 Other Housing	0.27	--	--	0.06
01 Other Housing	0.27	--	--	0.06
800 Other Receipts	0.25	0.07	0.07	0.25
81 Other items	0.25	0.07	0.07	0.25
0049 Interest Receipts	--	--	--	--
04 Interest Receipts of State/UT Governments	--	--	--	--
800 Other Receipts	--	--	--	--
24 Other Parties	--	--	--	--
25 Mobilisation Advances (PWD)	--	--	--	--