

31 - PANCHAYATS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
31 PANCHAYATS	-2.96	2.70	0.35	2.70
0515 Other Rural Development Programme	1.74	2.50	0.25	2.50
800 Other Receipts	1.74	2.50	0.25	2.50
80 Sale proceeds of dead stock, waste paper, etc.	0.05	2.50	0.25	2.50
81 Other items	1.69	--	--	--
0070 Other Administrative Services	0.13	0.20	0.10	0.20
60 Other Services	0.13	0.20	0.10	0.20
800 Other Receipts	0.13	0.20	0.10	0.20
01 Right to Information Act, 2005 (Central Act)	0.13	0.20	0.10	0.20
0045 Other Taxes and Duties on Commodities and Services	-4.83	--	--	--
112 Receipts from Cesses under other Acts	-4.83	--	--	--
01 Receipts under the Goa Tax on Infrastructure Act, 1997	-4.83	--	--	--