

34 - SCHOOL EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
34 SCHOOL EDUCATION	2095.04	3105.34	3105.34	2525.34
1601 Grants-in-Aid from Central Government	1411.38	2055.00	2055.00	2055.00
04 Grants for Centrally Sponsored Plan Schemes	1411.38	2055.00	2055.00	2055.00
800 Other Grants	1411.38	2055.00	2055.00	2055.00
01 District institute of Education and Training	46.38	140.00	140.00	140.00
02 Feeding for school children 6-11 years (Mid day Meals Scheme)	1365.00	1300.00	1300.00	1300.00
03 Information, Communication and Technology	--	500.00	500.00	500.00
04 Intention to girl for secondary Education	--	15.00	15.00	15.00
05 Rashriya Madhyamik Shiksha Abhiyan	--	100.00	100.00	100.00
0202 Education, Sports, Art and Culture	682.86	1050.04	1050.04	470.04
01 General Education	682.55	1049.61	1049.61	469.61
101 Elementary Education	9.84	8.61	8.61	8.61
01 Tuition and Other fees	0.55	0.80	0.80	0.80
02 Government Schools	0.04	0.30	0.30	0.30
03 Non-Government Schools	2.86	0.01	0.01	0.01
04 Recovery towards assistance granted for development of Infrastructure in Schools	6.39	7.50	7.50	7.50
102 Secondary Education	617.21	1034.00	1034.00	204.00
01 Tuition and Other fees	3.05	4.00	4.00	4.00
02 Government Secondary Schools	21.12	40.00	40.00	--
03 Non-Government Secondary Schools	113.73	400.00	400.00	--
04 Recovery towards assistance granted for development of Infrastructure in Schools	93.95	90.00	90.00	--
05 Receipts towards salaries of teachers/staff from SSA Society.	385.36	500.00	500.00	200.00
800 Other Receipts	55.50	7.00	7.00	257.00
01 Receipt Under Cyberage	--	--	--	250.00
80 Sale proceeds of dead stock, waste paper etc.	0.36	1.00	1.00	1.00
81 Other items	55.14	6.00	6.00	6.00
90 Deduct - Refunds	--	--	--	--
02 Technical Education	0.31	--	--	--
800 Other Receipts	0.31	--	--	--
81 Other items	0.31	--	--	--
04 Art and Culture	--	0.43	0.43	0.43
102 Public Libraries	--	0.43	0.43	0.43

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1	2	3	4	5
01 Public Libraries	--	0.43	0.43	0.43
6202 Loans for Education, Sports, Arts and Culture	0.33	--	--	--
01 General Education	0.33	--	--	--
202 Secondary Education	0.33	--	--	--
01 Construction of School Buildings and School Buses	0.33	--	--	--
0049 Interest Receipts	0.29	0.10	0.10	0.10
04 Interest Receipts of State/UT Governments	0.29	0.10	0.10	0.10
800 Other Receipts	0.29	0.10	0.10	0.10
01 Secondary Education	0.29	0.10	0.10	0.10
0070 Other Administrative Services	0.18	0.20	0.20	0.20
60 Other Services	0.18	0.20	0.20	0.20
800 Other Receipts	0.18	0.20	0.20	0.20
01 Right to Information Act, 2005 (Central Act)	0.18	0.20	0.20	0.20