

35 - HIGHER EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
35 HIGHER EDUCATION	255.34	3228.28	3228.28	3228.28
0202 Education, Sports, Art and Culture	217.24	198.26	198.26	198.26
01 General Education	216.02	196.71	196.71	196.71
103 University and Higher Education	215.99	196.61	196.61	196.61
01 Tuition and other fees-Government Colleges	68.54	60.00	60.00	60.00
02 Tuition and other fees- Govt. Aided Colleges	117.43	50.00	50.00	50.00
03 Cont.from UGC for Vocational & Other Dev.Courses	--	0.01	0.01	0.01
04 Receipt of account of leasing of land of Goa University	0.13	0.10	0.10	0.10
05 Recovery towards asstt. granted for dev. of Infrastructure in Aided Colleges	30.06	20.00	20.00	20.00
06 Recovery towards salary grants of aided colleges	1.60	1.50	1.50	1.50
07 Recovery towards Post Graduate Diploma in Computer Education	--	65.00	65.00	65.00
90 Deduct refunds	-1.77	--	--	--
800 Other Receipts	0.03	0.10	0.10	0.10
80 Sale proceeds to dead stock waste papers	--	0.05	0.05	0.05
81 Other items	1.69	0.05	0.05	0.05
90 Deduct Refunds	-1.66	--	--	--
04 Art and Culture	1.22	1.55	1.55	1.55
800 Other Receipts	1.22	1.55	1.55	1.55
02 Tuition and other fees - Goa College of Music	1.12	1.50	1.50	1.50
81 Other items	0.10	0.05	0.05	0.05
6202 Loans for Education, Sports, Arts and Culture	38.09	30.00	30.00	30.00
01 General Education	38.09	30.00	30.00	30.00
203 University and Higher Education	38.09	30.00	30.00	30.00
01 Repayment of National Loan Scholarships (Non-Plan)	--	--	--	--
03 Interest free Study Loan for Students entering Higher Education	38.09	30.00	30.00	30.00
0070 Other Administrative Services	0.01	0.01	0.01	0.01
60 Other Services	0.01	0.01	0.01	0.01
800 Other Receipts	0.01	0.01	0.01	0.01
01 Right to Information Act, 2005 (Central Act)	0.01	0.01	0.01	0.01

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1	2	3	4	5
0049 Interest Receipts	--	0.01	0.01	0.01
04 Interest Receipts of State/UT Governments	--	0.01	0.01	0.01
800 Other Receipts	--	0.01	0.01	0.01
02 University and Higher Education	--	0.01	0.01	0.01
1601 Grants-in-Aid from Central Government	--	3000.00	3000.00	3000.00
04 Grants for Centrally Sponsored Plan Schemes	--	3000.00	3000.00	3000.00
800 Other Grants	--	3000.00	3000.00	3000.00
01 Career Oriented Programme	--	--	--	--
02 Reimbursement of Salary grants on implementation of Sixth Pay Commission from UGC.	--	3000.00	3000.00	3000.00