

### 38 - GOVERNMENT POLYTECHNIC, BICHOLIM

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
<b>38 GOVERNMENT POLYTECHNIC, BICHOLIM</b>	<b>57.41</b>	<b>86.20</b>	<b>63.80</b>	<b>222.10</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>49.41</b>	<b>59.10</b>	<b>46.80</b>	<b>42.00</b>
<b>02 Technical Education</b>	<b>49.41</b>	<b>59.10</b>	<b>46.80</b>	<b>42.00</b>
<b>101 Tuition and Other fees</b>	<b>36.64</b>	<b>30.10</b>	<b>31.96</b>	<b>32.00</b>
02 Polytechnics	30.18	30.00	31.96	30.00
04 Directorate of Technical/Board TE	5.93	--	--	--
05 Testing Consultancy Research Development	0.53	0.10	--	2.00
<b>800 Other Receipts</b>	<b>12.77</b>	<b>29.00</b>	<b>14.84</b>	<b>10.00</b>
01 Sale of Scrap	--	20.00	--	--
81 Other items	12.77	9.00	14.84	10.00
<b>1601 Grants-in-Aid from Central Government</b>	<b>8.00</b>	<b>27.00</b>	<b>17.00</b>	<b>180.00</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>8.00</b>	<b>27.00</b>	<b>17.00</b>	<b>180.00</b>
<b>800 Other Grants</b>	<b>8.00</b>	<b>27.00</b>	<b>17.00</b>	<b>180.00</b>
01 Scheme for Community Development through Polytechnic	8.00	17.00	17.00	--
02 Scheme of Upgradation of Existing Polytechnics	--	10.00	--	180.00
<b>0070 Other Administrative Services</b>	<b>--</b>	<b>0.10</b>	<b>--</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>--</b>	<b>0.10</b>	<b>--</b>	<b>0.10</b>
<b>800 Other Receipts</b>	<b>--</b>	<b>0.10</b>	<b>--</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	--	0.10	--	0.10