

40 - GOA COLLEGE OF ENGINEERING

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
40 GOA COLLEGE OF ENGINEERING	511.25	411.05	593.29	724.05
0202 Education, Sports, Art and Culture	511.25	411.00	493.27	524.00
02 Technical Education	511.25	411.00	493.27	524.00
101 Tution and Other fees	477.05	335.00	470.48	492.00
01 Engineering College	453.86	300.00	452.67	462.00
07 Testing Consultancy - Engineering College	23.19	35.00	17.81	30.00
800 Other Receipts	34.20	76.00	22.79	32.00
01 Sale of Scrap	--	50.00	--	--
81 Other items	34.20	26.00	22.79	32.00
90 Deduct Refunds	--	--	--	--
0070 Other Administrative Services	--	0.05	0.02	0.05
60 Other Services	--	0.05	0.02	0.05
800 Other Receipts	--	0.05	0.02	0.05
01 Right to Information Act, 2005 (Central Act)	--	0.05	0.02	0.05
1601 Grants-in-Aid from Central Government	--	--	100.00	200.00
04 Grants for Centrally Sponsored Plan Schemes	--	--	100.00	200.00
800 Other Grants	--	--	100.00	200.00
01 Modernisation of Telecommunication and Engineering Labouratories	--	--	--	--
02 Modernisation of Labouratories and Wortkshops	--	--	--	--
03 Information Security Education and awarness Project	--	--	--	--
04 Reseach Promotion Scheme	--	--	--	--
05 SC/ST Student Hostel Grant	--	--	100.00	200.00