41 - GOA ARCHITECTURE COLLEGE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2012 - 2013	2013 - 2014	2013 - 2014	2014 - 2015
1	2	3	4	5
41 GOA ARCHITECTURE COLLEGE	34.11	54.36	54.36	69.06
0202 Education, Sports, Art and Culture	34.11	54.35	54.35	69.05
02 Technical Education	34.11	54.35	54.35	69.05
101 Tution and Other fees	33.84	44.00	54.35	63.75
03 Architectural College	33.84	44.00	54.35	63.75
800 Other Receipts	0.27	10.35		5.30
01 Sale of Scrap		10.00		5.00
81 Other items	0.27	0.35		0.30
0070 Other Administrative Services		0.01	0.01	0.01
60 Other Services		0.01	0.01	0.01
800 Other Receipts		0.01	0.01	0.01
01 Right to Information Act, 2005 (Central Act)		0.01	0.01	0.01