

44 - GOA COLLEGE OF ART

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
44 GOA COLLEGE OF ART	11.35	13.00	13.02	14.00
0202 Education, Sports, Art and Culture	11.35	12.90	12.92	13.90
04 Art and Culture	11.35	12.90	12.92	13.90
800 Other Receipts	11.35	12.90	12.92	13.90
01 Tution and other fees - Goa College of Art	9.77	10.00	10.02	12.50
02 Sale of Scrap	--	2.00	2.00	0.60
81 Other items	1.58	0.90	0.90	0.80
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10