

47 - GOA MEDICAL COLLEGE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
47 GOA MEDICAL COLLEGE	376.46	1550.10	562.27	1770.10
0210 Medical and Public Health	374.99	1540.00	552.17	1760.00
01 Urban Health Services	152.21	1040.00	316.45	1360.00
020 Receipts from Patients for Hospitals and Disp. Services	51.16	840.00	230.03	1140.00
01 Goa Medical College	51.16	40.00	80.03	40.00
02 Receipts from Insurance	--	600.00	100.00	600.00
03 Receipts from Patients	--	200.00	50.00	200.00
04 Deendayal Mediclaim	--	--	--	300.00
800 Other Receipts	101.05	200.00	86.42	220.00
80 Sale proceeds of dead stock, waste paper etc.	--	--	2.00	20.00
81 Other items	101.05	200.00	84.42	200.00
03 Medical, Education, Training and Research	222.78	500.00	235.72	400.00
105 Allopathy	222.78	500.00	235.72	400.00
01 Tuition and other fees - Goa Medical College	222.78	500.00	235.72	400.00
0049 Interest Receipts	1.47	10.00	10.00	10.00
04 Interest Receipts of State/UT Governments	1.47	10.00	10.00	10.00
800 Other Receipts	1.47	10.00	10.00	10.00
24 Other Parties	1.47	10.00	10.00	10.00
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10