

48 - HEALTH SERVICES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
48 HEALTH SERVICES	1440.22	1950.47	1452.00	1538.05
1601 Grants-in-Aid from Central Government	1242.96	1283.70	1283.70	1283.70
03 Grants for Central Plan Schemes	--	30.00	30.00	30.00
800 Other Grants	--	30.00	30.00	30.00
67 Goa State illness Society	--	30.00	30.00	30.00
04 Grants for Centrally Sponsored Plan Schemes	1242.96	1253.70	1253.70	1253.70
800 Other Grants	1242.96	1253.70	1253.70	1253.70
01 National Trachoma and Blidness Control Programme	--	30.00	30.00	30.00
02 National Laprosy Control Programme	--	0.50	0.50	0.50
03 National Malaria Eradication Programme	--	2.00	2.00	2.00
05 National Iodin Deficiency Control Programme	8.22	6.20	6.20	6.20
06 National Mental Health Programme	--	13.50	13.50	13.50
10 Training and Employment of Multipurpose Wokers	--	1.50	1.50	1.50
12 Family Welfare Programme	1234.74	1200.00	1200.00	1200.00
0210 Medical and Public Health	197.25	666.57	168.09	254.15
01 Urban Health Services	63.62	562.00	62.00	151.00
020 Receipts from Patients for Hospitals and Disp. Services	54.08	552.50	52.50	45.00
01 Receipts from Insurance	--	300.00	--	--
02 Directorate of Health Services	54.08	52.50	52.50	45.00
03 Receipts from Petient	--	200.00	--	--
800 Other Receipts	9.54	9.50	9.50	106.00
01 Deendayal Mediclaim	--	--	--	100.00
80 Sale proceeds of dead stock, waste paper etc.	1.36	1.50	1.50	1.00
81 Other items	8.18	8.00	8.00	5.00
02 Rural Health Services	60.19	60.05	60.11	55.15
101 Receipts/Contributions from Patients & Others	49.03	50.00	50.00	50.00
01 Directorate of Health Services	49.03	50.00	50.00	50.00
800 Other Receipts	11.16	10.05	10.11	5.15
80 Sale proceeds of dead stock, waste paper, etc.	0.11	0.05	0.11	0.15
81 Other items	11.05	10.00	10.00	5.00
04 Public Health	73.44	44.52	45.98	48.00
102 Sale of Sera/Vaccine	3.50	4.00	4.00	2.00
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1	2	3	4	5
104 Fees and Fines, etc	50.31	40.00	40.00	45.00
01 Fees and fines, etc.	50.31	40.00	40.00	45.00
105 Receipts from Public Health Laboratories	--	--	--	--
01 Receipts from Public Health Laboratories	--	--	--	--
800 Other Receipts	19.63	0.52	1.98	1.00
80 Sale proceeds of dead stock, waste paper, etc.	0.01	0.50	0.50	0.50
81 Other items	19.62	0.02	1.48	0.50
0070 Other Administrative Services	0.11	0.10	0.11	0.10
60 Other Services	0.11	0.10	0.11	0.10
800 Other Receipts	0.11	0.10	0.11	0.10
01 Right to Information Act, 2005 (Central Act)	0.11	0.10	0.11	0.10
0211 Family Welfare	--	0.05	0.05	0.05
800 Other Receipts	--	0.05	0.05	0.05
81 Other items	--	0.05	0.05	0.05
0049 Interest Receipts	-0.10	0.05	0.05	0.05
04 Interest Receipts of State/UT Governments	-0.10	0.05	0.05	0.05
800 Other Receipts	-0.10	0.05	0.05	0.05
22 Santa Casa	--	0.05	0.05	0.05
90 Deduct Refunds	-0.10	--	--	--