

## 49 - INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
<b>49 INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR</b>	<b>2.43</b>	<b>4.10</b>	<b>4.10</b>	<b>4.20</b>
<b>0210 Medical and Public Health</b>	<b>2.43</b>	<b>4.00</b>	<b>4.00</b>	<b>4.10</b>
<b>01 Urban Health Services</b>	<b>2.43</b>	<b>4.00</b>	<b>4.00</b>	<b>4.10</b>
<b>020</b> Receipts from Patients for Hospitals and Disp. Services	<b>0.79</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>
03 Institute of Psychiatry and Human Behaviour	0.79	0.50	0.50	0.50
<b>800 Other Receipts</b>	<b>1.64</b>	<b>3.50</b>	<b>3.50</b>	<b>3.60</b>
80 Sale proceeds of dead stock, waste paper etc.	0.87	0.05	0.05	0.10
81 Other items	0.77	3.45	3.45	3.50
<b>0070 Other Administrative Services</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	--	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10