

51 - GOA DENTAL COLLEGE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
51 GOA DENTAL COLLEGE	85.98	97.10	81.05	74.00
0210 Medical and Public Health	85.98	97.00	81.00	73.95
01 Urban Health Services	22.85	45.00	29.00	14.00
020 Receipts from Patients for Hospitals and Disp. Services	3.95	39.00	14.00	4.00
01 Receipts from Mediclaim	--	25.00	--	--
04 Goa Dental College	3.95	14.00	14.00	4.00
800 Other Receipts	18.90	6.00	15.00	10.00
81 Other items	18.90	6.00	15.00	10.00
03 Medical, Education, Training and Research	63.97	52.00	52.00	59.95
105 Allopathy	63.97	52.00	52.00	59.95
03 Tuition and other fees - Goa Dental College	63.97	52.00	52.00	59.95
80 General	-0.84	--	--	--
900 Deduct - Refunds	-0.84	--	--	--
90 Deduct Refunds	-0.84	--	--	--
0070 Other Administrative Services	--	0.10	0.05	0.05
60 Other Services	--	0.10	0.05	0.05
800 Other Receipts	--	0.10	0.05	0.05
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.05	0.05