

57 - SOCIAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
57 SOCIAL WELFARE	492.85	200.05	200.05	1071.70
1601 Grants-in-Aid from Central Government	482.27	129.00	129.00	66.00
04 Grants for Centrally Sponsored Plan Schemes	482.27	129.00	129.00	66.00
800 Other Grants	482.27	129.00	129.00	66.00
01 Upgradation of Merit of Sc/St Students	--	3.00	3.00	--
02 Post Matric Scholarships for Children of Safai Karmachari	--	3.00	3.00	3.00
03 Post Matric Scholarship to Scheduled Castes.	12.04	10.00	10.00	10.00
04 Post Matric Scholarship to other Backward Classes	94.37	88.00	88.00	28.00
08 Post Matric Scholarship to ST	308.00	--	--	--
09 Merit-cum-Means based Scholarship to Minorities	7.36	15.00	15.00	15.00
10 Post Metric Scholarship to Minorities	60.50	5.00	5.00	5.00
11 Pre Matric Scholarship to Monorities	--	5.00	5.00	5.00
12 Other Scheme	--	--	--	--
0235 Social Security and Welfare	10.49	70.80	70.80	1005.45
800 Other Receipts	10.49	70.80	70.80	1005.45
01 Freedom from hunger	1.02	18.00	18.00	5.00
02 Recovery of DSSS	0.14	50.00	50.00	1000.00
80 Sale proceeds of dead stock, waste paper, etc.	0.05	2.00	2.00	0.25
81 Other items	9.28	0.80	0.80	0.20
6235 Loans for Social Security and Welfare	0.06	--	--	--
02 Social Welfare	0.06	--	--	--
800 Other Loans	0.06	--	--	--
01 Physically Handicapped Persons Rehabilitation Scheme	0.06	--	--	--
0070 Other Administrative Services	0.03	0.05	0.05	0.05
60 Other Services	0.03	0.05	0.05	0.05
800 Other Receipts	0.03	0.05	0.05	0.05
01 Right to Information Act, 2005 (Central Act)	0.03	0.05	0.05	0.05
0049 Interest Receipts	--	0.10	0.10	0.10
04 Interest Receipts of State/UT Governments	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10

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Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2012 - 2013	2013 - 2014	2013 - 2014	2014 - 2015
1	2	3	4	5
09 Welfare of Backward Classes	--	0.10	0.10	0.10
6225 Loans for Welfare of SC, ST and OBC	--	0.10	0.10	0.10
03 Welfare of Other Backward Classes	--	0.10	0.10	0.10
800 Other Loans	--	0.10	0.10	0.10
01 Economic Development	--	0.10	0.10	0.10