

## 64 - AGRICULTURE

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
<b>64 AGRICULTURE</b>	<b>3757.61</b>	<b>3614.40</b>	<b>3614.40</b>	<b>3621.40</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>3599.04</b>	<b>3434.50</b>	<b>3434.50</b>	<b>3434.50</b>
<b>03 Grants for Central Plan Schemes</b>	<b>--</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
<b>800 Other Grants</b>	<b>--</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
05 Macro Management of Agriculture	--	300.00	300.00	300.00
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>3599.04</b>	<b>3134.50</b>	<b>3134.50</b>	<b>3134.50</b>
<b>800 Other Grants</b>	<b>3617.41</b>	<b>3134.50</b>	<b>3134.50</b>	<b>3134.50</b>
02 Cultivation of Red Oil Palm	--	7.50	7.50	7.50
07 National project on promotion of organic farming	--	3.00	3.00	3.00
08 Agricultural Technology Management Agency	--	30.00	30.00	30.00
09 Rashtriya Krishi Vikas Yojana	3527.00	3000.00	3000.00	3000.00
10 Krishi Vigyan Kendra, South Goa	69.69	78.00	78.00	78.00
58 Package Programme for development of Coconut	20.72	15.00	15.00	15.00
71 Popularisation of Improved Agricultural Implements	--	1.00	1.00	1.00
<b>900 Deduct - Refunds</b>	<b>-18.37</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct Refunds	-18.37	--	--	--
<b>0401 Crop Husbandry</b>	<b>156.13</b>	<b>173.00</b>	<b>173.00</b>	<b>180.00</b>
<b>103 Seeds</b>	<b>4.80</b>	<b>6.50</b>	<b>6.50</b>	<b>6.50</b>
01 Sale of Seeds	4.80	6.50	6.50	6.50
<b>104 Receipts from Agricultural Farms</b>	<b>76.71</b>	<b>80.00</b>	<b>80.00</b>	<b>84.00</b>
01 Receipts from Agricultural Farm	76.71	80.00	80.00	84.00
<b>105 Receipts from Manures and Fertilizers</b>	<b>0.14</b>	<b>1.25</b>	<b>1.25</b>	<b>1.25</b>
01 Receipts from Mannures and Fertilizers	0.14	1.25	1.25	1.25
<b>107 Receipts from Plant Protection</b>	<b>0.71</b>	<b>1.25</b>	<b>1.25</b>	<b>1.25</b>
01 Receipts from Plant Protection	0.71	1.25	1.25	1.25
<b>119 Receipts from Horticulture and Vegetable Crops</b>	<b>7.56</b>	<b>12.00</b>	<b>12.00</b>	<b>13.00</b>
01 Receipts from Horticulture and Vegetable Crops	7.56	12.00	12.00	13.00
<b>120 Sale hires and services of Agricultural Implements</b>	<b>40.76</b>	<b>53.00</b>	<b>53.00</b>	<b>55.00</b>
01 Sale, hires and services of Agricultural Implements	40.76	53.00	53.00	55.00
<b>800 Other Receipts</b>	<b>25.72</b>	<b>19.00</b>	<b>19.00</b>	<b>19.00</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.26	2.00	2.00	2.00

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81 Other items	25.46	17.00	17.00	17.00
<b>900</b> Deduct-Refunds	<b>-0.27</b>	--	--	--
90 Deduct Refunds	-0.27	--	--	--
<b>0435 Other Agricultural Programmes</b>	<b>1.97</b>	<b>6.50</b>	<b>6.50</b>	<b>6.50</b>
104 Soil and Water Conservation	0.18	0.25	0.25	0.25
01 Soil and Water Conservation	0.18	0.25	0.25	0.25
<b>800</b> Other Receipts	<b>1.79</b>	<b>6.25</b>	<b>6.25</b>	<b>6.25</b>
80 Sale proceeds of dead stock, waste paper, etc.	1.74	0.25	3.25	3.00
81 Other items	0.05	6.00	3.00	3.25
<b>0070 Other Administrative Services</b>	<b>0.47</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
60 Other Services	0.47	0.10	0.10	0.10
800 Other Receipts	0.47	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	0.47	0.10	0.10	0.10
<b>0049 Interest Receipts</b>	<b>--</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>--</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>
107 Interest from Cultivators	--	0.30	0.30	0.30
01 Agricultural Engineering	--	0.10	0.10	0.10
02 Horticulture and Vegetable Crop	--	0.10	0.10	0.10
04 Mannures and Fertilizers	--	0.10	0.10	0.10