

66 - FISHERIES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
66 FISHERIES	331.33	967.80	939.27	992.80
0405 Fisheries	264.12	260.10	231.75	285.10
011 Rents	174.88	200.00	192.72	215.00
01 Rents	174.88	200.00	192.72	215.00
102 Licence fees, fines, etc.	15.23	20.00	10.01	20.00
01 Licence fees, fines, etc.	15.23	20.00	10.01	20.00
103 Sale of fish, seeds, etc.	5.66	10.00	9.47	10.00
01 Sale of fish, seeds, etc.	5.66	10.00	9.47	10.00
800 Other Receipts	68.35	30.00	19.45	40.00
81 Other items	68.35	30.00	19.45	40.00
900 Deduct-Refunds	--	0.10	0.10	0.10
90 Deduct - Refunds	--	0.10	0.10	0.10
1601 Grants-in-Aid from Central Government	66.88	705.50	705.50	705.50
04 Grants for Centrally Sponsored Plan Schemes	66.88	705.50	705.50	705.50
800 Other Grants	66.88	705.50	705.50	705.50
01 Motorisation of Fishing Crafts	--	15.00	15.00	15.00
02 Strengthening Data Base and Information Networking in Fishing Sector	21.84	30.50	30.50	30.50
03 Fisheries Dev. support from (NFDB)	13.45	200.00	200.00	200.00
05 National Welfare Fund for Fishermen	31.59	60.00	60.00	60.00
07 Safety equipment of Fishermen at Sea	--	300.00	300.00	300.00
25 Providing Harbour facility at Minor Ports-Malim	--	50.00	50.00	50.00
41 Reimb. of Central Excise Duty on Diesel (Fisheries)	--	--	--	--
50 Development of Inland Fisheries Statistics.	--	50.00	50.00	50.00
0049 Interest Receipts	0.17	1.00	1.00	1.00
04 Interest Receipts of State/UT Governments	0.17	1.00	1.00	1.00
800 Other Receipts	0.17	1.00	1.00	1.00
12 Mechanisation of Fishing Crafts	0.17	0.50	0.50	0.50
13 Other Fisheries Loans	--	0.50	0.50	0.50
6405 Loans for Fisheries	0.15	1.00	1.00	1.00
106 Mechanisation of Fishing Crafts	0.15	1.00	1.00	1.00
01 Loans to Fishermen for Mechanisation of Fishing Crafts	0.15	1.00	1.00	1.00

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Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2012 - 2013	2013 - 2014	2013 - 2014	2014 - 2015
1	2	3	4	5
0070 Other Administrative Services	0.01	0.20	0.02	0.20
60 Other Services	0.01	0.20	0.02	0.20
800 Other Receipts	0.01	0.20	0.02	0.20
01 Right to Information Act, 2005 (Central Act)	0.01	0.20	0.02	0.20