

67 - PORTS ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
67 PORTS ADMINISTRATION	1321.02	2500.00	807.54	1636.65
1051 Ports and Lighthouses	1321.00	2499.85	807.39	1636.50
02 Minor Ports	233.70	348.85	124.19	740.50
102 Registration and Other Fees	30.14	23.85	7.52	510.50
01 Mechanised vessels	29.73	23.35	7.02	10.00
02 Non - Mechanised vessel	0.41	0.50	0.50	0.50
03 Port fees due to Export	--	--	--	500.00
800 Other Receipts	203.56	325.00	116.67	230.00
01 Survey fees	24.70	25.00	47.10	80.00
02 Other fees/charges	178.86	300.00	69.57	150.00
80 General	1087.30	2151.00	683.20	896.00
800 Other Receipts	1087.30	2151.00	683.20	901.00
02 Other Fees/Charges	1005.46	2150.00	682.20	900.00
80 Sale proceeds of dead stock, waste paper, etc.	81.84	1.00	1.00	1.00
900 Deduct-Refunds	--	--	--	-5.00
90 Deduct - Refunds	--	--	--	-5.00
0070 Other Administrative Services	0.02	0.15	0.15	0.15
60 Other Services	0.02	0.15	0.15	0.15
800 Other Receipts	0.02	0.15	0.15	0.15
01 Right to Information Act, 2005 (Central Act)	0.02	0.15	0.15	0.15