

68 - FORESTS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
68 FORESTS	473.72	484.81	484.81	507.80
0406 Forestry and Wild Life	317.96	249.75	249.75	347.60
01 Forestry	317.96	249.75	249.75	347.60
101 Sale of Timber and Other Forest Produce	84.70	40.00	40.00	100.00
01 Sale of Timber and other Forest Produce	84.70	40.00	40.00	50.00
02 Fees for Passes	--	--	--	50.00
800 Other Receipts	233.26	209.75	209.75	247.60
81 Other items	233.26	209.75	209.75	247.60
1601 Grants-in-Aid from Central Government	155.63	235.00	235.00	160.00
03 Grants for Central Plan Schemes	155.63	150.00	150.00	75.00
800 Other Grants	155.63	150.00	150.00	75.00
01 Assistance for Integrated Forest Protection in Goa	155.63	150.00	150.00	75.00
04 Grants for Centrally Sponsored Plan Schemes	--	85.00	85.00	85.00
800 Other Grants	--	85.00	85.00	85.00
02 Development of Medicinal Plants and Mangroves	--	15.00	15.00	5.00
03 Assistance for Development of Wild Life Sanctuaries/National Parks	--	70.00	70.00	80.00
0070 Other Administrative Services	0.13	0.06	0.06	0.20
60 Other Services	0.13	0.06	0.06	0.20
800 Other Receipts	0.13	0.06	0.06	0.20
01 Right to Information Act, 2005 (Central Act)	0.13	0.06	0.06	0.20
0435 Other Agricultural Programmes	--	--	--	--
104 Soil and Water Conservation	--	--	--	--
01 Soil and Water Conservation	--	--	--	--