

71 - COOPERATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
71 COOPERATION	206.65	174.33	174.33	169.13
6425 Loans for Cooperation	115.34	67.80	67.80	67.34
106 Loans to Multipurpose Rural Cooperatives	--	0.01	0.01	0.01
01 Loans for construction of Godowns of Taluka Farmers	--	0.01	0.01	0.01
107 Loans to Credit Cooperatives	17.64	2.60	2.60	4.40
02 Loans to Service Cooperative for construction of Godowns	10.27	1.00	1.00	3.00
03 Loans to Block Level Farmers Cooperative Societies	4.64	0.30	0.30	0.10
04 Loans to PACS/Urban Credit Coop. Societies-Computerisation	2.73	1.30	1.30	1.30
05 Loans to Coop. Training Institution for purchase of premises.	--	--	--	--
108 Loans to Other Cooperatives	97.70	65.17	65.17	62.87
02 Loans to Dairy Cooperative for construction of Office-cum-Godown	0.33	0.15	0.15	0.12
03 Loans to Dairy Cooperatives for construction of Godowns	-0.03	0.10	0.10	0.10
04 Loans to Fishermen Cooperative towards Working Capital	5.64	6.00	6.00	4.51
06 Loans to Cooperative Sugar Factory (PL)	--	0.01	0.01	0.01
08 Consumer Societies for construction of Business premises	--	0.05	0.05	0.10
09 Loans to Processing Cooperatives under NCDC Programme	38.08	4.00	4.00	0.30
10 Departmental Store for purchase of furnitures etc	0.09	0.10	0.10	0.10
11 Interest free loan to Coop. in Farm Mktg.of local Agricultural Products	--	1.00	1.00	3.00
12 Interest free loan to Goa Coop. Mktg. & Supply Federation	53.59	53.60	53.60	53.60
13 Purchase of furnisture fixture- Marketing Societies (Plan)	--	0.03	0.03	0.03
14 Construction of Warehouses-Goa Cooperative Marketing Federation	--	0.03	0.03	--
15 Loans to Coop. Societies under NCDC Programme	--	0.10	0.10	1.00
19 Loans to Dairy Coop. Societies for Repair/Renovation of Cattle Shed	--	--	--	--
22 Loans to Cooperative Marketing Supply Federation	--	--	--	--
789 Special Component Plan for Scheduled Castes	--	0.01	0.01	0.05

71 - COOPERATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
01 Scheduled Castes Development Scheme (P)	--	0.01	0.01	0.05
796 Tribal Area Sub Plan	--	0.01	0.01	0.01
01 Scheduled Tribe Development Scheme (P)	--	0.01	0.01	0.01
0425 Cooperation	54.53	65.01	65.01	64.22
101 Audit fees	43.50	50.00	50.00	50.00
01 Audit fees	43.50	50.00	50.00	50.00
800 Other Receipts	11.03	15.00	15.00	14.21
01 Receipts from N.C.D.C.	0.01	0.01	0.01	0.01
80 Sale proceeds of dead stock, waste paper, etc.	--	0.27	0.27	0.20
81 Other items	11.02	14.72	14.72	14.00
900 Deduct-Refunds	--	-0.01	-0.01	-0.01
90 Deduct - Refunds	--	-0.01	-0.01	-0.01
03 Elections	--	0.02	0.02	0.02
103 Sale proceeds of Election forms and documents	--	0.01	0.01	0.01
01 Sale proceeds of Election forms and documents	--	0.01	0.01	0.01
104 Fees, Fines and Forfeitures	--	0.01	0.01	0.01
01 Fees, Fines and Forfeitures	--	0.01	0.01	0.01
0050 Dividends and Profits	27.95	27.01	27.01	31.40
200 Dividends from Other Investments	27.95	27.01	27.01	31.40
01 Credit Cooperatives	--	0.20	0.20	0.20
02 Warehousing and Marketing Cooperatives	2.83	5.00	5.00	5.00
03 Consumer Cooperatives	--	0.10	0.10	0.10
04 Apex Bank	25.00	0.01	0.01	5.00
05 Housing Cooperatives	--	20.00	20.00	20.00
06 Dairy Cooperatives	0.12	0.70	0.70	1.00
07 Other Cooperatives	--	1.00	1.00	0.10
0049 Interest Receipts	8.04	13.71	13.71	5.32
04 Interest Receipts of State/UT Governments	8.04	13.71	13.71	5.32
195 Interest from Cooperative Societies	8.12	13.71	13.71	5.32
01 Dairy Cooperatives	0.08	0.50	0.50	0.50
03 Warehousing and Marketing Cooperatives	3.81	3.30	3.30	1.00
04 Consumer Cooperatives	0.49	0.10	0.10	0.10
05 Service Cooperatives	2.81	5.50	5.50	2.00
07 Sugar Factory	--	0.01	0.01	0.01
08 Other Cooperatives	--	1.00	1.00	0.56
09 Fisheries Cooperatives	0.93	3.30	3.30	1.15

71 - COOPERATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
800 Other Receipts	-0.08	--	--	--
90 Deduct Refunds	-0.08	--	--	--
0435 Other Agricultural Programmes	0.46	--	--	--
800 Other Receipts	0.46	--	--	--
80 Sale proceeds of dead stock, waste paper, etc.	0.46	--	--	--
0070 Other Administrative Services	0.33	0.30	0.30	0.35
60 Other Services	0.33	0.30	0.30	0.35
800 Other Receipts	0.33	0.30	0.30	0.35
01 Right to Information Act, 2005 (Central Act)	0.33	0.30	0.30	0.35
0235 Social Security and Welfare	--	0.50	0.50	0.50
800 Other Receipts	--	0.50	0.50	0.50
02 Loans to Service Cooperative for construction of Godowns	--	0.50	0.50	0.50