

74 - WATER RESOURCES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
74 WATER RESOURCES	2491.00	3401.62	3401.63	2956.48
0702 Minor Irrigation	1787.01	1375.60	1375.60	1636.06
01 Surface Water	1506.22	971.43	971.43	1254.75
102 Receipts from Lift Irrigation Schemes	13.70	14.84	14.84	21.40
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103 Receipts from sale of Raw Water	1450.69	920.00	920.00	1169.25
01 Sale of Raw Water from Amthane Tank	37.74	110.00	110.00	630.00
02 Sale of Raw Water from Chapoli Tank	--	10.00	10.00	10.00
03 Sale of Raw Water from Opa & Panchwadi Tank	1412.95	800.00	800.00	529.25
800 Other Receipts	41.83	36.59	36.59	64.10
80 Sale proceeds of dead stock, waste paper, etc.	21.58	25.00	25.00	35.00
81 Other items	20.25	11.59	11.59	29.10
02 Ground Water	251.75	388.17	388.17	354.81
101 Ground Water Extraction Charges	251.75	388.17	388.17	354.81
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03 Command Area Development	29.04	16.00	16.00	26.50
800 Other Receipts	29.04	16.00	16.00	26.50
01 Hire charges of Machinery	0.11	--	--	--
81 Other items	28.93	16.00	16.00	26.50
0701 Major and Medium Irrigation	703.98	2026.00	2026.00	1320.40
02 Major Irrigation - Non-Commercial	612.93	12.10	12.10	13.00
101 Selauli Project	612.93	12.10	12.10	13.00
01 Sale of water for irrigation purposes	0.97	--	--	1.00
81 Other items	611.96	12.10	12.10	12.00
04 Medium Irrigation - Non-Commercial	2.53	2002.36	2002.36	1303.40
101 Anjunem Project	2.53	2002.36	2002.36	1303.40
01 Sale of water for irrigation purposes	0.19	0.36	0.36	1.00
02 Sale of raw water to PWD	--	1000.00	1000.00	300.00
03 Sale of Raw Water to others	--	1000.00	1000.00	1000.00
81 Other items	2.34	2.00	2.00	2.40
80 General	88.52	11.54	11.54	4.00
800 Other Receipts	88.52	11.54	11.54	4.00
81 Other items	88.52	11.54	11.54	4.00

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Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2012 - 2013	2013 - 2014	2013 - 2014	2014 - 2015
1	2	3	4	5
0070 Other Administrative Services	0.01	0.02	0.03	0.02
60 Other Services	0.01	0.02	0.03	0.02
800 Other Receipts	0.01	0.02	0.03	0.02
01 Right to Information Act, 2005 (Central Act)	0.01	0.02	0.03	0.02