

## 76 - ELECTRICITY

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
<b>76 ELECTRICITY</b>	<b>114003.46</b>	<b>133185.30</b>	<b>133185.30</b>	<b>136794.50</b>
<b>0801 Power</b>	<b>113996.92</b>	<b>133185.00</b>	<b>133185.00</b>	<b>136794.00</b>
<b>05 Transmission and Distribution</b>	<b>113854.51</b>	<b>132546.00</b>	<b>132546.00</b>	<b>136134.00</b>
<b>101 Power Development Scheme in Goa</b>	<b>113233.06</b>	<b>130930.00</b>	<b>130930.00</b>	<b>134470.00</b>
01 Sale of Power	96972.82	104500.00	104500.00	107600.00
03 Unscheduled Interchange Pool Account Receipt	2106.53	1370.00	1370.00	1410.00
05 Electricity Duty Charges	12945.25	15300.00	15300.00	15700.00
06 Power Exchange	1208.46	9760.00	9760.00	9760.00
<b>800 Other Receipts</b>	<b>630.14</b>	<b>1616.00</b>	<b>1616.00</b>	<b>1664.00</b>
80 Sale proceeds of dead stock, waste paper, etc.	31.36	116.00	116.00	119.00
81 Others.	598.78	1500.00	1500.00	1545.00
<b>900 Deduct-Refund</b>	<b>-8.69</b>	--	--	--
90 Deduct - Refunds	-8.69	--	--	--
<b>80 General</b>	<b>142.41</b>	<b>639.00</b>	<b>639.00</b>	<b>660.00</b>
<b>800 Other Receipts</b>	<b>142.41</b>	<b>639.00</b>	<b>639.00</b>	<b>660.00</b>
01 Receipt from State Electrical Inspectorate	23.11	36.00	36.00	37.00
80 Sale proceeds of dead stock, waste paper, etc.	0.98	3.00	3.00	3.00
81 Other items	118.32	600.00	600.00	620.00
<b>0040 Taxes on Sales, Trade, etc.</b>	<b>6.41</b>	--	--	--
<b>800 Other Receipts</b>	<b>6.41</b>	--	--	--
80 Sale proceeds of dead stock, waste paper, etc	6.41	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.13</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.13</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	<b>0.13</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	0.13	0.10	0.10	0.10
<b>900 Deduct - Refunds</b>	--	--	--	--
90 Deduct -Refunds	--	--	--	--
<b>0049 Interest Receipts</b>	--	<b>0.20</b>	<b>0.20</b>	<b>0.40</b>
<b>04 Interest Receipts of State/UT Governments</b>	--	<b>0.20</b>	<b>0.20</b>	<b>0.40</b>
<b>800 Other Receipts</b>	--	<b>0.20</b>	<b>0.20</b>	<b>0.40</b>
03 Power	--	0.10	0.10	0.20
24 Other Parties	--	0.10	0.10	0.20

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	2012 - 2013	2013 - 2014	2013 - 2014	2014 - 2015
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>0853 Non-Ferrous Mining and Metallurgical Industries</b>	--	--	--	--
<b>102 Mineral Concession Fees &amp; Royalties</b>	--	--	--	--
01 Mineral Concession fees, rent and royalties	--	--	--	--