

## 78 - TOURISM

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
<b>78 TOURISM</b>	<b>368.25</b>	<b>1350.00</b>	<b>750.00</b>	<b>1689.87</b>
<b>1452 Tourism</b>	<b>318.13</b>	<b>199.80</b>	<b>199.80</b>	<b>222.80</b>
<b>102 Receipts under Tourist Trade Act</b>	<b>87.88</b>	<b>130.00</b>	<b>130.00</b>	<b>150.00</b>
01 Receipts under Tourist Trade Act	87.88	130.00	130.00	150.00
<b>103 Receipts from Tourist Transport</b>	<b>--</b>	<b>0.05</b>	<b>0.05</b>	<b>0.10</b>
01 Receipts from Tourist Transport	--	0.05	0.05	0.10
<b>105 Rent and catering receipts</b>	<b>22.51</b>	<b>59.65</b>	<b>59.65</b>	<b>70.00</b>
01 Rent and catering receipts	22.51	59.65	59.65	70.00
<b>800 Other Receipts</b>	<b>207.74</b>	<b>10.10</b>	<b>10.10</b>	<b>2.70</b>
80 Sale proceeds of dead stock, waste papers, etc.	--	0.10	0.10	0.20
81 Other items	207.74	10.00	10.00	2.50
<b>1601 Grants-in-Aid from Central Government</b>	<b>50.00</b>	<b>1050.00</b>	<b>450.00</b>	<b>1354.57</b>
<b>03 Grants for Central Plan Schemes</b>	<b>50.00</b>	<b>1050.00</b>	<b>450.00</b>	<b>1354.57</b>
<b>800 Other Grants</b>	<b>50.00</b>	<b>1050.00</b>	<b>450.00</b>	<b>1354.57</b>
01 Integrated Dev. of Infrastructure for Heritage and Hinterland Tourism-Mega Project (P)(A)	--	1050.00	450.00	1105.00
03 Baga Beach Tourism Destination Development	--	--	--	99.57
04 Development of Goa Haat at Panaji-Goa	50.00	--	--	100.00
05 Celebration of Festivals	--	--	--	50.00
<b>0070 Other Administrative Services</b>	<b>0.12</b>	<b>0.10</b>	<b>0.10</b>	<b>0.50</b>
<b>60 Other Services</b>	<b>0.12</b>	<b>0.10</b>	<b>0.10</b>	<b>0.50</b>
<b>800 Other Receipts</b>	<b>0.12</b>	<b>0.10</b>	<b>0.10</b>	<b>0.50</b>
01 Right to Information Act, 2005 (Central Act)	0.12	0.10	0.10	0.50
<b>0049 Interest Receipts</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>12.00</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>12.00</b>
<b>800 Other Receipts</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>12.00</b>
27 Tourism	--	0.10	0.10	12.00
<b>7452 Loans for Tourism</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>80 Others</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>800 Other Loans</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
01 Tourism	--	100.00	100.00	100.00

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<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>