

## 83 - MINES

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2012 - 2013	Budget Estimates 2013 - 2014	Revised Estimates 2013 - 2014	Budget Estimates 2014 - 2015
1	2	3	4	5
<b>83 MINES</b>	<b>33746.33</b>	<b>20000.00</b>	<b>1645.00</b>	<b>39910.90</b>
<b>0853 Non-Ferrous Mining and Metallurgical Industries</b>	<b>33745.77</b>	<b>19999.50</b>	<b>1644.50</b>	<b>39910.40</b>
<b>102 Mineral Concession Fees &amp; Royalties</b>	<b>33548.65</b>	<b>19994.00</b>	<b>1487.45</b>	<b>39894.90</b>
01 Mineral Concession fees, rent and royalties	32802.74	19000.00	1060.55	38900.90
02 Royalty - Minor Minerals	491.30	414.00	206.98	414.00
03 Dead Rent	189.19	200.00	177.19	200.00
04 Surface Rent	52.60	100.00	38.70	100.00
05 Application Fees	12.78	80.00	4.03	80.00
06 Interest on delayed Payments	0.04	200.00	--	200.00
<b>103 Royalty, Deed Rent, Surface Rent, Application Fees &amp; Interest on Delayed Payment</b>	<b>2.17</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Royalty - Major Minerals	0.05	--	--	--
02 Royalty - Minor Minerals	0.12	--	--	--
03 Deed Rent	2.00	--	--	--
05 Application Fees	--	--	--	--
<b>800 Other Receipts</b>	<b>194.95</b>	<b>5.50</b>	<b>14512.05</b>	<b>1005.50</b>
01 e-Auction Participation (EMD)	--	--	14500.00	1000.00
80 Sale proceeds of dead stock, waste paper, etc.	--	0.50	--	0.50
81 Other items	194.95	5.00	12.05	5.00
<b>900 Deduct-Refunds</b>	<b>--</b>	<b>--</b>	<b>-14355.00</b>	<b>-990.00</b>
90 Deduct - Refunds	--	--	-14355.00	-990.00
<b>0070 Other Administrative Services</b>	<b>0.56</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>
<b>60 Other Services</b>	<b>0.56</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>
<b>800 Other Receipts</b>	<b>0.56</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>
01 Right to Information Act, 2005 (Central Act)	0.56	0.50	0.50	0.50