

A1 - RAJ BHAVAN (CHARGED)

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2012 - 2013	2013 - 2014	2013 - 2014	2014 - 2015
1	2	3	4	5
A1 RAJ BHAVAN (CHARGED)	2.25	0.65	0.65	0.35
0070 Other Administrative Services	2.25	0.65	0.65	0.35
60 Other Services	2.25	0.65	0.65	0.35
800 Other Receipts	2.25	0.65	0.65	0.35
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Amount collected from sale of Raj Bhavan Garden Produce	0.20	0.22	0.22	0.25
81 Other items	2.05	0.43	0.43	0.10