

**CONSOLIDATED ABSTRACT OF ESTIMATES OF RECEIPTS FOR THE YEAR 2014 - 2015**

( Rs. in lakhs)

<b>Major Heads</b>	<b>Items</b>	<b>Actuals 2012 - 2013</b>	<b>Budget Estimates 2013 - 2014</b>	<b>Revised Estimates 2013 - 2014</b>	<b>Budget Estimates 2014 - 2015</b>
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
	<b>TOTAL RECEIPTS</b>	<b>739748.52</b>	<b>850210.03</b>	<b>792310.52</b>	<b>953338.27</b>
	<b>REVENUE RECEIPTS</b>	<b>584542.46</b>	<b>730674.06</b>	<b>674586.55</b>	<b>809008.59</b>
	<b>A.TAX REVENUE</b>	<b>371687.28</b>	<b>462160.81</b>	<b>453088.32</b>	<b>509258.33</b>
0020	Corporation Tax	27921.00	29402.00	32402.00	35830.70
0021	Taxes on Income other than Corporation Tax	16716.00	15908.00	18908.00	19498.80
0028	Other Taxes on Income and Expenditure				
0029	Land Revenue	1113.23	2077.30	38843.20	25319.36
0030	Stamps and Registration	52441.89	56003.51	54736.26	54439.18
0031	Estate Duty				
0032	Taxes on Wealth	47.00	105.00	105.00	115.50
0037	Customs	12916.00	14632.00	17632.00	18795.20
0038	Union Excise Duties	8779.00	10020.00	10055.00	14022.00
0039	State Excise	21289.64	25300.00	24627.65	28999.89
0040	Taxes on Sales, Trade, etc.	157748.26	218500.00	176600.00	230384.90
0041	Taxes on Vehicles	14833.65	20420.00	14837.64	16952.00
0042	Taxes on Goods and Passengers	25749.72	29480.00	28511.38	26023.00
0043	Taxes and Duties on Electricity				
0044	Service Tax	11342.00	10398.00	13398.00	13437.80
0045	Other Taxes and Duties on Commodities and Services	20789.89	29915.00	22432.19	25440.00
	<b>B.NON-TAX REVENUE</b>	<b>183289.22</b>	<b>201154.84</b>	<b>178256.05</b>	<b>238051.39</b>
0049	Interest Receipts	1836.64	993.19	992.64	1764.58
0050	Dividends and Profits	173.26	328.01	328.01	332.42
0051	Public Service Commission	5.26	4.90	19.74	19.42
0055	Police	336.52	561.30	664.80	809.20
0056	Jails	3.33	3.00	4.00	3.00
0057	Supplies and Disposals				
0058	Stationery and Printing	196.14	222.00	252.00	321.00
0059	Public Works	186.70	244.35	244.35	244.18
0070	Other Administrative Services	6487.96	9051.64	10219.02	15754.11
0071	Contributions and recoveries towards Pensions/Retirement Benefits	174.17	202.70	202.70	210.55
0075	Miscellaneous General Services	3251.84	3596.27	3593.50	4052.18
0202	Education, Sports, Art and Culture	2693.57	2083.00	2140.13	1624.60
0210	Medical and Public Health	770.62	2560.89	978.68	2320.62
0211	Family Welfare	--	0.05	0.05	0.05
0215	Water Supply and Sanitation	9799.36	10207.58	10207.58	12988.94
0216	Housing	69.92	31.69	31.69	50.31
0217	Urban Development	2506.57	7500.00	4806.75	7072.00

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		2012 - 2013	2013 - 2014	2013 - 2014	2014 - 2015
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
0220	Information and Publicity	1.78	2.70	3.30	3.30
0230	Labour and Employment	513.98	553.65	586.82	498.65
0235	Social Security and Welfare	35.43	139.30	139.30	1038.95
0401	Crop Husbandry	156.13	173.00	173.00	180.00
0403	Animal Husbandry	159.09	207.50	218.98	229.20
0404	Dairy Development	71.44	85.59	85.60	85.50
0405	Fisheries	264.12	260.10	231.75	285.10
0406	Forestry and Wild Life	317.96	249.75	249.75	347.60
0425	Cooperation	54.53	65.01	65.01	64.22
0435	Other Agricultural Programmes	2.43	6.50	6.50	6.50
0515	Other Rural Development Programme	5.90	4.45	2.45	4.75
0701	Major and Medium Irrigation	703.63	2026.00	2026.00	1320.40
0702	Minor Irrigation	1787.01	1375.60	1375.60	1636.06
0801	Power	113996.92	133185.00	133185.00	136794.00
0851	Village and Small Industries	513.44	773.50	761.02	773.52
0852	Industries	10.35	3.17	28.17	3.02
0853	Non-Ferrous Mining and Metallurgical Industries	33925.46	20209.50	1854.50	40024.40
1051	Ports and Lighthouses	1321.00	2499.85	807.39	1636.50
1054	Roads and Bridges	287.90	1052.00	1052.00	4604.71
1056	Inland Water Transport	156.06	225.80	225.80	232.90
1452	Tourism	318.13	199.80	199.80	222.80
1456	Civil Supplies	12.33	15.00	91.80	309.15
1475	Other General Economic Services	182.34	251.50	200.87	183.00
	<b>C. GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>29565.96</b>	<b>67358.41</b>	<b>43242.18</b>	<b>61698.87</b>
1601	Grants-in-Aid from Central Government	29565.96	67358.41	43242.18	61698.87
	<b>E. PUBLIC DEBT</b>	<b>153749.41</b>	<b>117758.00</b>	<b>115946.00</b>	<b>142562.00</b>
6003	Internal Debt of the State Government	137088.73	100630.00	103654.00	120050.00
6004	Loans and Advances from Central Government	16660.68	17128.00	12292.00	22512.00
	<b>F. LOANS AND ADVANCES</b>	<b>1456.65</b>	<b>1777.97</b>	<b>1777.97</b>	<b>1767.68</b>
6075	Loans for Miscellaneous General Services				
6202	Loans for Education, Sports, Arts and Culture	38.42	30.00	30.00	30.00
6210	Loans for Medical & Public Health				
6216	Loans for Housing	0.20	94.00	94.00	94.00
6217	Loans for Urban Development	16.34	0.25	0.25	0.25
6225	Loans for Welfare of SC, ST and OBC	--	0.20	0.20	0.20
6235	Loans for Social Security and Welfare	0.06	--	--	--
6245	Loans for Relief on account of Natural Calamities				
6401	Loans for Crop Husbandry				
6402	Loans for Soil and Water Conservation				

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6403	Loans for Animal Husbandry	--	0.02	0.02	0.02
6405	Loans for Fisheries	0.15	1.00	1.00	1.00
6425	Loans for Cooperation	115.34	67.80	67.80	67.34
6515	Loans for Other Rural Development Programme				
6701	Loans for Major and Medium Irrigation				
6851	Loans for Village and Small Industries	0.50	0.60	0.60	0.60
6885	Other Loans for Industries and Minerals	--	0.03	0.03	0.03
7452	Loans for Tourism	--	100.00	100.00	100.00
7610	Loans to Government Servants	1285.64	1484.07	1484.07	1474.24
7615	Miscellaneous Loans				
	<b>G. INTER-STATE SETTLEMENT</b>				
7810	Inter-State Settlement				
	<b>H. TRANSFER TO CONTINGENCY FUND</b>				
7999	Appropriation to the Contingency Fund				
	<b>REVENUE RECEIPTS</b>				
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