

DEMAND NO. 01

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 01 (LEGISLATURE SECRETARIAT)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 01 [2011, 7610]	2080.31	--	2080.31	2132.00	--	2132.00	2132.00	--	2132.00	2170.00	--	2170.00
2011 Parliament/ State/ Union Territory Legislatures	1956.70	--	1956.70	1972.00	--	1972.00	1972.00	--	1972.00	2110.00	--	2110.00
02 State/Union Territory Legislatures	1956.70	--	1956.70	1972.00	--	1972.00	1972.00	--	1972.00	2110.00	--	2110.00
101 Legislative Assembly	1002.47	--	1002.47	1107.00	--	1107.00	1107.00	--	1107.00	1081.00	--	1081.00
01 Speaker and Deputy Speaker (Charged)	74.17	--	74.17	94.00	--	94.00	94.00	--	94.00	101.00	--	101.00
01 Salaries (Charged)	44.85	--	44.85	35.00	--	35.00	35.00	--	35.00	37.00	--	37.00
11 Domestic travel expenses (Charged)	3.77	--	3.77	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
12 Foreign travel expenses (Charged)	5.20	--	5.20	14.00	--	14.00	14.00	--	14.00	14.00	--	14.00
13 Office expenses (Charged)	19.94	--	19.94	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
20 Other Administrative Expenses (Charged)	0.41	--	0.41	10.00	--	10.00	10.00	--	10.00	15.00	--	15.00
02 Members	884.78	--	884.78	966.00	--	966.00	966.00	--	966.00	933.00	--	933.00
01 Salaries	721.84	--	721.84	750.00	--	750.00	750.00	--	750.00	750.00	--	750.00
11 Domestic travel expenses	22.22	--	22.22	40.00	--	40.00	40.00	--	40.00	30.00	--	30.00
12 Foreign travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	138.65	--	138.65	160.00	--	160.00	160.00	--	160.00	140.00	--	140.00
16 Publications	2.07	--	2.07	10.00	--	10.00	10.00	--	10.00	7.00	--	7.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
03 Medical Facilities to ex-Members of Legislative Assembly	43.52	--	43.52	46.00	--	46.00	46.00	--	46.00	46.00	--	46.00
31 Grant-in-aid	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
50 Other charges	37.52	--	37.52	40.00	--	40.00	40.00	--	40.00	40.00	--	40.00
04 Other Facilities to Ex-M.L.A.	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
103 Legislative Secretariat	954.55	--	954.55	865.00	--	865.00	865.00	--	865.00	1029.00	--	1029.00
01 Legislature Secretariat of the State	954.55	--	954.55	860.00	--	860.00	860.00	--	860.00	1024.00	--	1024.00
01 Salaries	499.56	--	499.56	530.00	--	530.00	530.00	--	530.00	640.00	--	640.00
02 Wages	17.28	--	17.28	10.00	--	10.00	10.00	--	10.00	20.00	--	20.00
03 Overtime Allowance	0.91	--	0.91	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
11 Domestic travel expenses	2.65	--	2.65	8.00	--	8.00	8.00	--	8.00	7.00	--	7.00
12 Foreign travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	128.65	--	128.65	150.00	--	150.00	150.00	--	150.00	150.00	--	150.00
26 Advertising and Publicity	0.79	--	0.79	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
27 Minor Works	151.28	--	151.28	110.00	--	110.00	110.00	--	110.00	180.00	--	180.00
28 Professional Services	3.55	--	3.55	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
32 Contributions	8.86	--	8.86	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
50 Other charges	141.02	--	141.02	30.00	--	30.00	30.00	--	30.00	5.00	--	5.00
02 Digital Video Surveillance System (N.P)	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
50 Other charges	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
911 Deduct - Recoveries of Overpayment	-0.32	--	-0.32	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-0.32	--	-0.32	--	--	--	--	--	--	--	--	--
01 Salaries	-0.31	--	-0.31	--	--	--	--	--	--	--	--	--
27 Minor Works	-0.01	--	-0.01	--	--	--	--	--	--	--	--	--
7610 Loans to Government Servants, etc.	123.61	--	123.61	160.00	--	160.00	160.00	--	160.00	60.00	--	60.00
201 House Building Advances	60.00	--	60.00	100.00	--	100.00	100.00	--	100.00	30.00	--	30.00
02 House Building Advance to Members of Legislative Assembly.	60.00	--	60.00	100.00	--	100.00	100.00	--	100.00	30.00	--	30.00
55 Loans and advances	60.00	--	60.00	100.00	--	100.00	100.00	--	100.00	30.00	--	30.00
202 Advances for purchase of Motor Conveyances	63.61	--	63.61	60.00	--	60.00	60.00	--	60.00	30.00	--	30.00
01 Advances for purchase of Motor Conveyances to Members	63.61	--	63.61	60.00	--	60.00	60.00	--	60.00	30.00	--	30.00
55 Loans and advances	63.61	--	63.61	60.00	--	60.00	60.00	--	60.00	30.00	--	30.00

