

**DEMAND NO. 05**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 05 (PROSECUTION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 05 [2014]</b>	<b>501.73</b>	<b>--</b>	<b>501.73</b>	<b>714.00</b>	<b>--</b>	<b>714.00</b>	<b>714.00</b>	<b>--</b>	<b>714.00</b>	<b>770.00</b>	<b>--</b>	<b>770.00</b>
<b>2014 Administration of Justice</b>	<b>501.73</b>	<b>--</b>	<b>501.73</b>	<b>714.00</b>	<b>--</b>	<b>714.00</b>	<b>714.00</b>	<b>--</b>	<b>714.00</b>	<b>770.00</b>	<b>--</b>	<b>770.00</b>
<b>114 Legal Advisers and Counsels</b>	<b>501.73</b>	<b>--</b>	<b>501.73</b>	<b>714.00</b>	<b>--</b>	<b>714.00</b>	<b>714.00</b>	<b>--</b>	<b>714.00</b>	<b>770.00</b>	<b>--</b>	<b>770.00</b>
01 Public Prosecutors (North Goa)	344.40	--	344.40	447.95	--	447.95	447.95	--	447.95	<b>482.95</b>	--	<b>482.95</b>
01 Salaries	264.64	--	264.64	350.00	--	350.00	350.00	--	350.00	385.00	--	385.00
02 Wages	0.18	--	0.18	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.43	--	0.43	1.60	--	1.60	1.60	--	1.60	1.60	--	1.60
13 Office expenses	19.80	--	19.80	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00
14 Rents, Rates, Taxes	11.05	--	11.05	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
26 Advertising and Publicity	0.10	--	0.10	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
27 Minor Works	--	--	--	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
28 Professional Services	48.20	--	48.20	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
50 Other charges	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
02 Public Prosecutors (South Goa)	157.33	--	157.33	266.05	--	266.05	266.05	--	266.05	<b>287.05</b>	--	<b>287.05</b>
01 Salaries	150.94	--	150.94	250.00	--	250.00	250.00	--	250.00	267.00	--	267.00
02 Wages	0.02	--	0.02	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
11 Domestic travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	5.98	--	5.98	6.00	--	6.00	6.00	--	6.00	10.00	--	10.00
27 Minor Works	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
28 Professional Services	0.39	--	0.39	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00