

DEMAND NO. 06

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 06 (ELECTION OFFICE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 06 [2015]	1807.64	--	1807.64	1264.00	--	1264.00	1264.00	--	1264.00	1500.43	--	1500.43
2015 Elections	1807.64	--	1807.64	1264.00	--	1264.00	1264.00	--	1264.00	1500.43	--	1500.43
102 Electoral Officers	71.19	--	71.19	128.00	--	128.00	128.00	--	128.00	141.93	--	141.93
01 Chief Electoral Officer	71.19	--	71.19	128.00	--	128.00	128.00	--	128.00	141.93	--	141.93
01 Salaries	62.54	--	62.54	85.00	--	85.00	85.00	--	85.00	95.00	--	95.00
02 Wages	0.83	--	0.83	1.05	--	1.05	1.05	--	1.05	1.50	--	1.50
03 Overtime Allowance	--	--	--	0.53	--	0.53	0.53	--	0.53	0.53	--	0.53
11 Domestic travel expenses	4.87	--	4.87	5.20	--	5.20	5.20	--	5.20	5.25	--	5.25
12 Foreign travel expenses	--	--	--	2.10	--	2.10	2.10	--	2.10	2.10	--	2.10
13 Office expenses	1.50	--	1.50	22.05	--	22.05	22.05	--	22.05	25.05	--	25.05
16 Publications	--	--	--	1.05	--	1.05	1.05	--	1.05	1.05	--	1.05
20 Other Administrative Expenses	--	--	--	1.05	--	1.05	1.05	--	1.05	1.05	--	1.05
26 Advertising and Publicity	--	--	--	1.05	--	1.05	1.05	--	1.05	1.05	--	1.05
27 Minor Works	--	--	--	2.10	--	2.10	2.10	--	2.10	2.10	--	2.10
28 Professional Services	--	--	--	5.25	--	5.25	5.25	--	5.25	5.25	--	5.25
50 Other charges	1.45	--	1.45	1.57	--	1.57	1.57	--	1.57	2.00	--	2.00
103 Preparation and Printing of Electoral Rolls	317.33	--	317.33	487.00	--	487.00	487.00	--	487.00	655.00	--	655.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Preparation and Printing of Electoral Rolls	317.33	--	317.33	487.00	--	487.00	487.00	--	487.00	655.00	--	655.00
01 Salaries	268.36	--	268.36	157.00	--	157.00	157.00	--	157.00	350.00	--	350.00
03 Overtime Allowance	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	39.73	--	39.73	200.00	--	200.00	200.00	--	200.00	175.00	--	175.00
16 Publications	5.64	--	5.64	125.00	--	125.00	125.00	--	125.00	125.00	--	125.00
24 POL	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
26 Advertising and Publicity	3.60	--	3.60	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
50 Other charges	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
105 Charges for conduct of Elections to Parliament	1386.05	--	1386.05	615.00	--	615.00	615.00	--	615.00	315.00	--	315.00
01 Charges for conduct of Election to Parliament	1386.05	--	1386.05	615.00	--	615.00	615.00	--	615.00	315.00	--	315.00
01 Salaries	5.10	--	5.10	200.00	--	200.00	200.00	--	200.00	200.00	--	200.00
13 Office expenses	1363.04	--	1363.04	400.00	--	400.00	400.00	--	400.00	100.00	--	100.00
24 POL	10.01	--	10.01	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
26 Advertising and Publicity	7.90	--	7.90	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
27 Minor Works	--	--	--	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
106 Charges for conduct of Elections to State/UT Legislature	33.49	--	33.49	13.00	--	13.00	13.00	--	13.00	367.50	--	367.50
01 Charges for conduct of Election to State Legislature	33.49	--	33.49	13.00	--	13.00	13.00	--	13.00	367.50	--	367.50
01 Salaries	3.91	--	3.91	5.00	--	5.00	5.00	--	5.00	3.00	--	3.00
03 Overtime Allowance	--	--	--	0.50	--	0.50	0.50	--	0.50	2.00	--	2.00
11 Domestic travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	2.00	--	2.00
13 Office expenses	29.58	--	29.58	5.00	--	5.00	5.00	--	5.00	200.00	--	200.00
16 Publications	--	--	--	0.50	--	0.50	0.50	--	0.50	40.00	--	40.00
24 POL	--	--	--	0.50	--	0.50	0.50	--	0.50	100.00	--	100.00
26 Advertising and Publicity	--	--	--	0.50	--	0.50	0.50	--	0.50	10.00	--	10.00
28 Professional Services	--	--	--	--	--	--	--	--	--	0.50	--	0.50
50 Other charges	--	--	--	0.50	--	0.50	0.50	--	0.50	10.00	--	10.00
108 Issue of Photo Identity -Cards to Voters	--	--	--	21.00	--	21.00	21.00	--	21.00	21.00	--	21.00
01 Issue of Photo Identity Card to Voters	--	--	--	21.00	--	21.00	21.00	--	21.00	21.00	--	21.00
01 Salaries	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
02 Wages	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10

