

**DEMAND NO. 07**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 07 (SETTLEMENT AND LAND RECORDS)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 07 [2029, 4059]</b>	<b>661.16</b>	<b>284.04</b>	<b>945.20</b>	<b>645.00</b>	<b>671.20</b>	<b>1316.20</b>	<b>645.00</b>	<b>671.20</b>	<b>1316.20</b>	<b>750.00</b>	<b>685.00</b>	<b>1435.00</b>
<b>2029 Land Revenue</b>	<b>661.16</b>	<b>281.89</b>	<b>943.05</b>	<b>645.00</b>	<b>656.20</b>	<b>1301.20</b>	<b>645.00</b>	<b>656.20</b>	<b>1301.20</b>	<b>750.00</b>	<b>675.00</b>	<b>1425.00</b>
<b>102 Survey and Settlement Operations</b>	<b>661.48</b>	<b>281.89</b>	<b>943.37</b>	<b>645.00</b>	<b>656.20</b>	<b>1301.20</b>	<b>645.00</b>	<b>656.20</b>	<b>1301.20</b>	<b>750.00</b>	<b>675.00</b>	<b>1425.00</b>
01 Survey and Settlement Operation in Goa (N.P)	661.48	--	661.48	645.00	--	645.00	645.00	--	645.00	<b>750.00</b>	--	<b>750.00</b>
01 Salaries	642.63	--	642.63	620.00	--	620.00	620.00	--	620.00	723.00	--	723.00
02 Wages	1.39	--	1.39	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
11 Domestic travel expenses	1.49	--	1.49	3.00	--	3.00	3.00	--	3.00	3.50	--	3.50
13 Office expenses	13.37	--	13.37	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
14 Rents, Rates, Taxes	1.04	--	1.04	1.50	--	1.50	1.50	--	1.50	2.50	--	2.50
26 Advertising and Publicity	1.56	--	1.56	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
27 Minor Works	--	--	--	0.50	--	0.50	0.50	--	0.50	1.00	--	1.00
02 Cadastral Survey (P)	--	79.44	79.44	--	84.00	84.00	--	84.00	84.00	--	<b>110.00</b>	<b>110.00</b>
01 Salaries	--	77.34	77.34	--	80.00	80.00	--	80.00	80.00	--	106.00	106.00
02 Wages	--	0.68	0.68	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
11 Domestic travel expenses	--	0.67	0.67	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
13 Office expenses	--	0.75	0.75	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
03 Computerisation and Updating of Land Records (P)	--	25.43	25.43	--	30.00	30.00	--	30.00	30.00	--	<b>40.00</b>	<b>40.00</b>

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	--	11.59	11.59	--	15.00	15.00	--	15.00	15.00	--	20.00	20.00
50 Other charges	--	13.84	13.84	--	15.00	15.00	--	15.00	15.00	--	20.00	20.00
<b>04 City Survey (P)</b>	--	144.71	144.71	--	132.20	132.20	--	132.20	132.20	--	<b>175.00</b>	<b>175.00</b>
01 Salaries	--	135.16	135.16	--	120.00	120.00	--	120.00	120.00	--	162.00	162.00
02 Wages	--	--	--	--	0.20	0.20	--	0.20	0.20	--	0.50	0.50
11 Domestic travel expenses	--	0.47	0.47	--	1.50	1.50	--	1.50	1.50	--	1.50	1.50
13 Office expenses	--	9.08	9.08	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
14 Rents, Rates, Taxes	--	--	--	--	0.50	0.50	--	0.50	0.50	--	1.00	1.00
<b>05 Online updation of LandRecords(A)</b>	--	30.23	30.23	--	50.00	50.00	--	50.00	50.00	--	<b>50.00</b>	<b>50.00</b>
50 Other charges	--	30.23	30.23	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
<b>06 Modern equipment for survey and settlement operation (A)</b>	--	1.32	1.32	--	10.00	10.00	--	10.00	10.00	--	<b>10.00</b>	<b>10.00</b>
50 Other charges	--	1.32	1.32	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
<b>07 Upgradation of Standards of Administration (P)</b>	--	0.76	0.76	--	20.00	20.00	--	20.00	20.00	--	<b>30.00</b>	<b>30.00</b>
50 Other charges	--	0.76	0.76	--	20.00	20.00	--	20.00	20.00	--	30.00	30.00
<b>08 Strengthening of Revenue Admn.&amp; Updating of Land Records(P)(A)</b>	--	--	--	--	50.00	50.00	--	50.00	50.00	--	<b>50.00</b>	<b>50.00</b>
50 Other charges	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
09 Demarcation and Survey of Cumeri Cultivation (Plan)	--	--	--	--	80.00	80.00	--	80.00	80.00	--	<b>10.00</b>	<b>10.00</b>
50 Other charges	--	--	--	--	80.00	80.00	--	80.00	80.00	--	10.00	10.00
10 National Land Records Modernization Programme (NLRMP)(P)(A).	--	--	--	--	200.00	200.00	--	200.00	200.00	--	<b>200.00</b>	<b>200.00</b>
13 Office expenses	--	--	--	--	75.00	75.00	--	75.00	75.00	--	75.00	75.00
27 Minor Works	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
50 Other charges	--	--	--	--	75.00	75.00	--	75.00	75.00	--	75.00	75.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-0.32</b>	--	<b>-0.32</b>	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-0.32	--	-0.32	--	--	--	--	--	--	--	--	--
01 Salaries	-0.32	--	-0.32	--	--	--	--	--	--	--	--	--
<b>4059 Capital Outlay on Public Works</b>	--	<b>2.15</b>	<b>2.15</b>	--	<b>15.00</b>	<b>15.00</b>	--	<b>15.00</b>	<b>15.00</b>	--	<b>10.00</b>	<b>10.00</b>
<b>01 Office Buildings</b>	--	<b>2.15</b>	<b>2.15</b>	--	<b>15.00</b>	<b>15.00</b>	--	<b>15.00</b>	<b>15.00</b>	--	<b>10.00</b>	<b>10.00</b>
<b>051 Construction</b>	--	<b>2.15</b>	<b>2.15</b>	--	<b>15.00</b>	<b>15.00</b>	--	<b>15.00</b>	<b>15.00</b>	--	<b>10.00</b>	<b>10.00</b>
01 Building (Land Survey)	--	2.15	2.15	--	15.00	15.00	--	15.00	15.00	--	<b>10.00</b>	<b>10.00</b>
53 Major Works	--	2.15	2.15	--	15.00	15.00	--	15.00	15.00	--	10.00	10.00

