

DEMAND NO. 10

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 10 (NOTARY SERVICES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 10 [2030, 4059]	610.98	100.81	711.79	793.00	115.00	908.00	793.00	115.00	908.00	900.00	105.00	1005.00
2030 Stamps and Registration	610.98	100.81	711.79	793.00	55.00	848.00	793.00	55.00	848.00	900.00	55.00	955.00
03 Registration	610.98	100.81	711.79	793.00	55.00	848.00	793.00	55.00	848.00	900.00	55.00	955.00
001 Direction and Administration	611.27	100.81	712.08	793.00	55.00	848.00	793.00	55.00	848.00	900.00	55.00	955.00
01 Superintendence	187.91	--	187.91	255.00	--	255.00	255.00	--	255.00	325.00	--	325.00
01 Salaries	151.20	--	151.20	150.00	--	150.00	150.00	--	150.00	220.00	--	220.00
02 Wages	0.13	--	0.13	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
11 Domestic travel expenses	0.17	--	0.17	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	35.58	--	35.58	90.00	--	90.00	90.00	--	90.00	90.00	--	90.00
14 Rents, Rates, Taxes	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
20 Other Administrative Expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
21 Supplies and Materials	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
24 POL	0.81	--	0.81	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
26 Advertising and Publicity	0.02	--	0.02	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
27 Minor Works	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
28 Professional Services	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
02 District Charges	423.36	--	423.36	538.00	--	538.00	538.00	--	538.00	575.00	--	575.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	396.86	--	396.86	475.00	--	475.00	475.00	--	475.00	509.80	--	509.80
02 Wages	0.64	--	0.64	4.00	--	4.00	4.00	--	4.00	3.00	--	3.00
11 Domestic travel expenses	0.35	--	0.35	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	15.91	--	15.91	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
14 Rents, Rates, Taxes	9.60	--	9.60	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
21 Supplies and Materials	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
26 Advertising and Publicity	--	--	--	0.40	--	0.40	0.40	--	0.40	0.10	--	0.10
27 Minor Works	--	--	--	1.50	--	1.50	1.50	--	1.50	5.00	--	5.00
03 Digitization of Microfilm Images.(Plan).	--	100.81	100.81	--	55.00	55.00	--	55.00	55.00	--	55.00	55.00
13 Office expenses	--	99.78	99.78	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
28 Professional Services	--	1.03	1.03	--	25.00	25.00	--	25.00	25.00	--	25.00	25.00
911 Deduct - Recoveries of Overpayment	-0.29	--	-0.29	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-0.29	--	-0.29	--	--	--	--	--	--	--	--	--
01 Salaries	-0.29	--	-0.29	--	--	--	--	--	--	--	--	--
4059 Capital Outlay on Public Works	--	--	--	--	60.00	60.00	--	60.00	60.00	--	50.00	50.00
01 Office Buildings	--	--	--	--	60.00	60.00	--	60.00	60.00	--	50.00	50.00
051 Construction	--	--	--	--	60.00	60.00	--	60.00	60.00	--	50.00	50.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Building (Notary Services)	--	--	--	--	60.00	60.00	--	60.00	60.00	--	50.00	50.00
53 Major Works	--	--	--	--	60.00	60.00	--	60.00	60.00	--	50.00	50.00