

DEMAND NO. 15

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 15 (COLLECTORATE, NORTH GOA)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	-0.43	--	-0.43	--	--	--	--	--	--	--	--	--
13 Office expenses	-0.26	--	-0.26	--	--	--	--	--	--	--	--	--
2245 Relief on account of Natural Calamities	--	--	--	15.00	--	15.00	15.00	--	15.00	18.50	--	18.50
02 Flood, Cyclones, etc.	--	--	--	15.00	--	15.00	15.00	--	15.00	18.50	--	18.50
101 Gratuitous Relief	--	--	--	15.00	--	15.00	15.00	--	15.00	18.50	--	18.50
01 Gratuitous Relief for affected victims (Non-Plan)	--	--	--	15.00	--	15.00	15.00	--	15.00	18.50	--	18.50
02 Wages	--	--	--	--	--	--	--	--	--	0.50	--	0.50
11 Domestic travel expenses	--	--	--	--	--	--	--	--	--	0.50	--	0.50
13 Office expenses	--	--	--	--	--	--	--	--	--	1.00	--	1.00
26 Advertising and Publicity	--	--	--	--	--	--	--	--	--	0.50	--	0.50
27 Minor Works	--	--	--	--	--	--	--	--	--	1.00	--	1.00
31 Grant-in-aid	--	--	--	15.00	--	15.00	15.00	--	15.00	5.00	--	5.00
50 Other charges	--	--	--	--	--	--	--	--	--	10.00	--	10.00
4059 Capital Outlay on Public Works	--	--	--	--	100.00	100.00	--	--	--	--	100.00	100.00
01 Office Buildings	--	--	--	--	100.00	100.00	--	--	--	--	100.00	100.00
051 Construction	--	--	--	--	100.00	100.00	--	--	--	--	100.00	100.00
01 Contribution to GSIDC-Building (Bardez Taluka Annex Building)	--	--	--	--	100.00	100.00	--	--	--	--	100.00	100.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
60 Other capital expenditure	--	--	--	--	100.00	100.00	--	--	--	--	100.00	100.00