

DEMAND NO. 16

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 16 (COLLECTORATE, SOUTH GOA)

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals 2014 - 2015 | | | Budget Estimates 2015 - 2016 | | | Revised Estimates 2015 - 2016 | | | Budget Estimates 2016 - 2017 | | |
|---------------------------------------------------------------------------|------------------------|------|-------|---------------------------------|--------|--------|----------------------------------|--------|--------|---------------------------------|--------|--------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 2245 Relief on account of Natural Calamities | 3.52 | -- | 3.52 | 40.00 | -- | 40.00 | 40.00 | -- | 40.00 | 40.00 | -- | 40.00 |
| 02 Flood, Cyclones, etc. | 3.52 | -- | 3.52 | 40.00 | -- | 40.00 | 40.00 | -- | 40.00 | 40.00 | -- | 40.00 |
| 101 Gratuitous Relief | 3.52 | -- | 3.52 | 40.00 | -- | 40.00 | 40.00 | -- | 40.00 | 40.00 | -- | 40.00 |
| 01 Gratuitous Relief for affected victims (Non-Plan) | 3.52 | -- | 3.52 | 40.00 | -- | 40.00 | 40.00 | -- | 40.00 | 40.00 | -- | 40.00 |
| 31 Grant-in-aid | 3.52 | -- | 3.52 | 40.00 | -- | 40.00 | 40.00 | -- | 40.00 | 40.00 | -- | 40.00 |
| 4059 Capital Outlay on Public Works | -- | -- | -- | -- | 30.00 | 30.00 | -- | 30.00 | 30.00 | -- | 400.00 | 400.00 |
| 01 Office Buildings | -- | -- | -- | -- | 30.00 | 30.00 | -- | 30.00 | 30.00 | -- | 400.00 | 400.00 |
| 051 Construction | -- | -- | -- | -- | 30.00 | 30.00 | -- | 30.00 | 30.00 | -- | 400.00 | 400.00 |
| 02 Contribution to GSIDC -Building (Marmugao Taluka Headquarters Complex) | -- | -- | -- | -- | 20.00 | 20.00 | -- | 20.00 | 20.00 | -- | -- | -- |
| 60 Other capital expenditure | -- | -- | -- | -- | 20.00 | 20.00 | -- | 20.00 | 20.00 | -- | -- | -- |
| 03 L.A. towards Mulptipurpose Utility Project (P) | -- | -- | -- | -- | 10.00 | 10.00 | -- | 10.00 | 10.00 | -- | -- | -- |
| 53 Major Works | -- | -- | -- | -- | 10.00 | 10.00 | -- | 10.00 | 10.00 | -- | -- | -- |
| 04 Construction of Admn. Building Complex at Dharbandora Taluka.(P) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 400.00 | 400.00 |
| 53 Major Works | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 400.00 | 400.00 |
| 4070 Capital Outlay on Other Administrative Services | -- | -- | -- | -- | 500.00 | 500.00 | -- | 500.00 | 500.00 | -- | -- | -- |
| 800 Other Expenditure | -- | -- | -- | -- | 500.00 | 500.00 | -- | 500.00 | 500.00 | -- | -- | -- |
| 04 Contribution to Goa State Infrastructure Development Corp.(P) | -- | -- | -- | -- | 500.00 | 500.00 | -- | 500.00 | 500.00 | -- | -- | -- |

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(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals 2014 - 2015 | | | Budget Estimates 2015 - 2016 | | | Revised Estimates 2015 - 2016 | | | Budget Estimates 2016 - 2017 | | |
|-------------------------------------------------------------|------------------------|------|-------|---------------------------------|--------|--------|----------------------------------|--------|--------|---------------------------------|------|-------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 60 Other capital expenditure | -- | -- | -- | -- | 500.00 | 500.00 | -- | 500.00 | 500.00 | -- | -- | -- |