

DEMAND NO. 17

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 17 (POLICE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 17 [2055, 3055, 4055]	27008.04	371.29	27379.33	35719.63	1754.57	37474.20	35719.63	1754.57	37474.20	42108.20	1935.00	44043.20
2055 Police	27008.04	--	27008.04	35719.63	40.00	35759.63	35719.63	40.00	35759.63	42108.20	100.00	42208.20
001 Direction and Administration	462.09	--	462.09	658.50	--	658.50	658.50	--	658.50	709.20	--	709.20
01 Direction (Non-Plan)	462.09	--	462.09	658.50	--	658.50	658.50	--	658.50	709.20	--	709.20
01 Salaries	457.52	--	457.52	650.00	--	650.00	650.00	--	650.00	700.00	--	700.00
03 Overtime Allowance	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
11 Domestic travel expenses	2.65	--	2.65	5.00	--	5.00	5.00	--	5.00	6.00	--	6.00
12 Foreign travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	1.92	--	1.92	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
24 POL	--	--	--	1.30	--	1.30	1.30	--	1.30	1.00	--	1.00
003 Education and Training	109.69	--	109.69	216.70	--	216.70	216.70	--	216.70	210.70	--	210.70
01 Training Programme (Non-Plan)	109.69	--	109.69	216.70	--	216.70	216.70	--	216.70	210.70	--	210.70
01 Salaries	99.98	--	99.98	150.00	--	150.00	150.00	--	150.00	160.00	--	160.00
05 Rewards	--	--	--	5.00	--	5.00	5.00	--	5.00	0.50	--	0.50
11 Domestic travel expenses	0.36	--	0.36	5.00	--	5.00	5.00	--	5.00	2.00	--	2.00
13 Office expenses	7.99	--	7.99	30.00	--	30.00	30.00	--	30.00	30.00	--	30.00
24 POL	1.36	--	1.36	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
27 Minor Works	--	--	--	20.50	--	20.50	20.50	--	20.50	10.00	--	10.00
28 Professional Services	--	--	--	--	--	--	--	--	--	2.00	--	2.00
50 Other charges	--	--	--	1.20	--	1.20	1.20	--	1.20	1.20	--	1.20
101 Criminal Investigation and Vigilance	2618.99	--	2618.99	3370.63	--	3370.63	3370.63	--	3370.63	4221.30	--	4221.30
01 Criminal Investigation Department	2511.50	--	2511.50	3061.60	--	3061.60	3061.60	--	3061.60	3637.10	--	3637.10
01 Salaries	2446.67	--	2446.67	3000.00	--	3000.00	3000.00	--	3000.00	3500.00	--	3500.00
02 Wages	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
05 Rewards	2.48	--	2.48	4.00	--	4.00	4.00	--	4.00	5.00	--	5.00
11 Domestic travel expenses	19.57	--	19.57	25.00	--	25.00	25.00	--	25.00	35.00	--	35.00
13 Office expenses	15.99	--	15.99	16.00	--	16.00	16.00	--	16.00	19.00	--	19.00
16 Publications	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
20 Other Administrative Expenses	0.16	--	0.16	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
21 Supplies and Materials	--	--	--	2.00	--	2.00	2.00	--	2.00	2.50	--	2.50
24 POL	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
25 Clothing and Tentage	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
26 Advertising and Publicity	1.90	--	1.90	1.00	--	1.00	1.00	--	1.00	2.00	--	2.00
27 Minor Works	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
28 Professional Services	24.73	--	24.73	10.00	--	10.00	10.00	--	10.00	70.00	--	70.00
02 Registration and Surveillance of Foreigners (Non-Plan)	107.49	--	107.49	305.20	--	305.20	305.20	--	305.20	305.20	--	305.20
01 Salaries	104.42	--	104.42	300.00	--	300.00	300.00	--	300.00	300.00	--	300.00
05 Rewards	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
11 Domestic travel expenses	0.40	--	0.40	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	2.67	--	2.67	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
03 Crime and Criminal Tracking Network & System (NP)	--	--	--	3.83	--	3.83	3.83	--	3.83	279.00	--	279.00
31 Grant-in-aid	--	--	--	3.83	--	3.83	3.83	--	3.83	279.00	--	279.00
109 District Police	17686.07	--	17686.07	23129.10	--	23129.10	23129.10	--	23129.10	27569.10	--	27569.10
01 Police Force	17686.07	--	17686.07	23129.10	--	23129.10	23129.10	--	23129.10	27569.10	--	27569.10
01 Salaries	16122.31	--	16122.31	21000.00	--	21000.00	21000.00	--	21000.00	25000.00	--	25000.00
02 Wages	9.52	--	9.52	11.00	--	11.00	11.00	--	11.00	21.00	--	21.00
03 Overtime Allowance	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
05 Rewards	6.95	--	6.95	10.00	--	10.00	10.00	--	10.00	12.00	--	12.00
11 Domestic travel expenses	77.39	--	77.39	100.00	--	100.00	100.00	--	100.00	130.00	--	130.00
13 Office expenses	678.08	--	678.08	700.00	--	700.00	700.00	--	700.00	900.00	--	900.00
14 Rents, Rates, Taxes	5.23	--	5.23	6.00	--	6.00	6.00	--	6.00	10.00	--	10.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
20 Other Administrative Expenses	2.42	--	2.42	4.00	--	4.00	4.00	--	4.00	6.00	--	6.00
21 Supplies and Materials	15.34	--	15.34	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00
22 Arms and Ammunition	5.83	--	5.83	130.00	--	130.00	130.00	--	130.00	150.00	--	150.00
24 POL	449.37	--	449.37	500.00	--	500.00	500.00	--	500.00	600.00	--	600.00
26 Advertising and Publicity	34.60	--	34.60	30.00	--	30.00	30.00	--	30.00	50.00	--	50.00
27 Minor Works	165.70	--	165.70	325.00	--	325.00	325.00	--	325.00	350.00	--	350.00
31 Grant-in-aid	0.34	--	0.34	3.00	--	3.00	3.00	--	3.00	5.00	--	5.00
41 Secret service expenditure	6.00	--	6.00	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
50 Other charges	106.99	--	106.99	275.00	--	275.00	275.00	--	275.00	300.00	--	300.00
113 Welfare of Police Personnel	66.63	--	66.63	105.90	40.00	145.90	105.90	40.00	145.90	140.90	100.00	240.90
01 Hospital Charges	66.63	--	66.63	105.90	--	105.90	105.90	--	105.90	140.90	--	140.90
01 Salaries	24.40	--	24.40	60.00	--	60.00	60.00	--	60.00	60.00	--	60.00
03 Overtime Allowance	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	0.24	--	0.24	0.70	--	0.70	0.70	--	0.70	0.70	--	0.70
21 Supplies and Materials	41.99	--	41.99	45.00	--	45.00	45.00	--	45.00	80.00	--	80.00
02 Grants for Police Society (P)	--	--	--	--	40.00	40.00	--	40.00	40.00	--	100.00	100.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	--	--	--	40.00	40.00	--	40.00	40.00	--	100.00	100.00
115 Modernisation of Police Force	61.76	--	61.76	260.00	--	260.00	260.00	--	260.00	270.00	--	270.00
01 Modernisation of Police Force	61.76	--	61.76	260.00	--	260.00	260.00	--	260.00	270.00	--	270.00
13 Office expenses	61.76	--	61.76	200.00	--	200.00	200.00	--	200.00	200.00	--	200.00
21 Supplies and Materials	--	--	--	10.00	--	10.00	10.00	--	10.00	20.00	--	20.00
22 Arms and Ammunition	--	--	--	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
800 Other Expenditure	6023.20	--	6023.20	7978.80	--	7978.80	7978.80	--	7978.80	8987.00	--	8987.00
02 India Reserve Battalion (Non Plan)	5522.67	--	5522.67	7245.00	--	7245.00	7245.00	--	7245.00	8025.00	--	8025.00
01 Salaries	5419.54	--	5419.54	6500.00	--	6500.00	6500.00	--	6500.00	7300.00	--	7300.00
05 Rewards	1.43	--	1.43	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
11 Domestic travel expenses	18.79	--	18.79	20.00	--	20.00	20.00	--	20.00	40.00	--	40.00
13 Office expenses	29.80	--	29.80	400.00	--	400.00	400.00	--	400.00	350.00	--	350.00
20 Other Administrative Expenses	--	--	--	--	--	--	--	--	--	10.00	--	10.00
21 Supplies and Materials	41.54	--	41.54	100.00	--	100.00	100.00	--	100.00	100.00	--	100.00
22 Arms and Ammunition	--	--	--	150.00	--	150.00	150.00	--	150.00	150.00	--	150.00
24 POL	10.89	--	10.89	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
50 Other charges	0.68	--	0.68	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	-17.01	--	-17.01	--	--	--	--	--	--	--	--	--
11 Domestic travel expenses	-0.51	--	-0.51	--	--	--	--	--	--	--	--	--
13 Office expenses	-2.29	--	-2.29	--	--	--	--	--	--	--	--	--
50 Other charges	-0.58	--	-0.58	--	--	--	--	--	--	--	--	--
3055 Road Transport	--	21.92	21.92	--	95.00	95.00	--	95.00	95.00	--	135.00	135.00
003 Training	--	21.92	21.92	--	95.00	95.00	--	95.00	95.00	--	135.00	135.00
01 Road Safety Education and Training (Plan)	--	21.92	21.92	--	95.00	95.00	--	95.00	95.00	--	135.00	135.00
13 Office expenses	--	10.83	10.83	--	35.00	35.00	--	35.00	35.00	--	50.00	50.00
21 Supplies and Materials	--	9.15	9.15	--	50.00	50.00	--	50.00	50.00	--	65.00	65.00
26 Advertising and Publicity	--	1.94	1.94	--	10.00	10.00	--	10.00	10.00	--	20.00	20.00
4055 Capital Outlay on Police	--	349.37	349.37	--	1619.57	1619.57	--	1619.57	1619.57	--	1700.00	1700.00
211 Police Housing	--	235.42	235.42	--	500.00	500.00	--	500.00	500.00	--	500.00	500.00
02 Residential Quarters for Police Personel (Plan)	--	235.42	235.42	--	500.00	500.00	--	500.00	500.00	--	500.00	500.00
53 Major Works	--	235.42	235.42	--	500.00	500.00	--	500.00	500.00	--	500.00	500.00
800 Other Expenditure	--	113.95	113.95	--	1119.57	1119.57	--	1119.57	1119.57	--	1200.00	1200.00
03 Modernisation of Police Force (Highway Petrol) (Plan)	--	50.49	50.49	--	400.00	400.00	--	400.00	400.00	--	400.00	400.00
53 Major Works	--	50.49	50.49	--	400.00	400.00	--	400.00	400.00	--	400.00	400.00

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	2	3	4	5	6	7	8	9	10	11	12	13
04 Costal Security Police Force (Plan)(A) 53 Major Works	--	63.46	63.46	--	569.57	569.57	--	569.57	569.57	--	600.00	600.00
06 Modernisation of Police Force (P) (A) 53 Major Works	--	--	--	--	150.00	150.00	--	150.00	150.00	--	200.00	200.00
	--	--	--	--	150.00	150.00	--	150.00	150.00	--	200.00	200.00