

## DEMAND NO. 19

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 19 (INDUSTRIES TRADE AND COMMERCE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 19</b> [2851, 2852, 4851, 6851]	<b>162.22</b>	<b>906.26</b>	<b>1068.48</b>	<b>1038.15</b>	<b>7307.54</b>	<b>8345.69</b>	<b>716.34</b>	<b>2214.70</b>	<b>2931.04</b>	<b>995.12</b>	<b>6179.33</b>	<b>7174.45</b>
<b>2851 Village and Small Industries</b>	<b>60.74</b>	<b>906.24</b>	<b>966.98</b>	<b>878.15</b>	<b>7194.46</b>	<b>8072.61</b>	<b>583.52</b>	<b>2123.62</b>	<b>2707.14</b>	<b>778.07</b>	<b>5720.88</b>	<b>6498.95</b>
<b>001 Direction and Administration</b>	<b>41.60</b>	<b>106.01</b>	<b>147.61</b>	<b>75.05</b>	<b>258.40</b>	<b>333.45</b>	<b>51.72</b>	<b>120.89</b>	<b>172.61</b>	<b>77.87</b>	<b>253.34</b>	<b>331.21</b>
01 Strengthening of Directorate (Plan)	--	106.01	106.01	--	258.40	258.40	--	120.89	120.89	--	<b>253.34</b>	<b>253.34</b>
01 Salaries	--	87.19	87.19	--	215.00	215.00	--	84.49	84.49	--	214.00	214.00
03 Overtime Allowance	--	0.03	0.03	--	0.15	0.15	--	0.15	0.15	--	0.13	0.13
11 Domestic travel expenses	--	0.18	0.18	--	1.00	1.00	--	1.00	1.00	--	0.98	0.98
13 Office expenses	--	17.33	17.33	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
20 Other Administrative Expenses	--	--	--	--	0.25	0.25	--	0.25	0.25	--	0.23	0.23
26 Advertising and Publicity	--	1.28	1.28	--	5.00	5.00	--	3.00	3.00	--	5.00	5.00
27 Minor Works	--	--	--	--	2.00	2.00	--	2.00	2.00	--	1.00	1.00
50 Other charges	--	--	--	--	5.00	5.00	--	--	--	--	2.00	2.00
02 Strengthening of Directorate (Non-Plan)	41.60	--	41.60	75.05	--	75.05	51.72	--	51.72	<b>77.87</b>	--	<b>77.87</b>
01 Salaries	31.41	--	31.41	53.00	--	53.00	32.67	--	32.67	53.00	--	53.00
02 Wages	--	--	--	2.00	--	2.00	--	--	--	4.00	--	4.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	0.95	--	0.95

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	8.19	--	8.19	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
21 Supplies and Materials	--	--	--	1.00	--	1.00	--	--	--	0.97	--	0.97
26 Advertising and Publicity	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00	3.00	--	3.00
28 Professional Services	--	--	--	0.40	--	0.40	0.40	--	0.40	0.40	--	0.40
50 Other charges	--	--	--	0.60	--	0.60	0.60	--	0.60	0.50	--	0.50
<b>003 Training</b>	--	<b>0.29</b>	<b>0.29</b>	--	<b>65.05</b>	<b>65.05</b>	--	<b>3.05</b>	<b>3.05</b>	--	<b>55.05</b>	<b>55.05</b>
05 Establishment of Field Testing Centre (Plan)	--	--	--	--	0.50	0.50	--	0.50	0.50	--	<b>0.50</b>	<b>0.50</b>
31 Grant-in-aid	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
06 Udyami Mitra Scheme (P) (A)	--	--	--	--	0.50	0.50	--	0.50	0.50	--	<b>0.50</b>	<b>0.50</b>
28 Professional Services	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
07 Prime Minister's Employment Generation Programme Scheme (P) (A) (PMEGP)	--	0.29	.29	--	3.00	3.00	--	2.00	2.00	--	<b>3.00</b>	<b>3.00</b>
26 Advertising and Publicity	--	--	--	--	1.00	1.00	--	--	--	--	1.00	1.00
28 Professional Services	--	0.29	0.29	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
08 Establishment of Entrepreneurship Development Institute at Assagao, Goa (P)	--	--	--	--	60.00	60.00	--	--	--	--	<b>50.00</b>	<b>50.00</b>
31 Grant-in-aid	--	--	--	--	60.00	60.00	--	--	--	--	50.00	50.00
09 Modified Namak Mazdoor Awas Yojana (MNMAAY) Scheme (P)(A)	--	--	--	--	1.00	1.00	--	--	--	--	<b>1.00</b>	<b>1.00</b>

**DEMAND NO. 19**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 19 (INDUSTRIES TRADE AND COMMERCE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
33 Subsidies	--	--	--	--	1.00	1.00	--	--	--	--	1.00	1.00
10 Setting up of Gas Based Power Plant in the State (P) (A)	--	--	--	--	0.05	0.05	--	0.05	0.05	--	<b>0.05</b>	<b>0.05</b>
32 Contributions	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05
<b>101 Industrial Estates</b>	<b>19.14</b>	<b>8.97</b>	<b>28.11</b>	<b>800.00</b>	<b>4500.00</b>	<b>5300.00</b>	<b>531.70</b>	<b>1133.52</b>	<b>1665.22</b>	<b>700.00</b>	<b>3001.50</b>	<b>3701.50</b>
01 Reimbursement of taxes to Village Panchayats/Municipalities	19.14	--	19.14	800.00	--	800.00	531.70	--	531.70	<b>700.00</b>	--	<b>700.00</b>
50 Other charges	19.14	--	19.14	800.00	--	800.00	531.70	--	531.70	700.00	--	700.00
02 Subsidy Scheme for Industrial/Investment Policy	--	8.97	8.97	--	4500.00	4500.00	--	1133.52	1133.52	--	<b>3001.50</b>	<b>3001.50</b>
28 Professional Services	--	--	--	--	1.00	1.00	--	--	--	--	1.00	1.00
31 Grant-in-aid	--	--	--	--	50.00	50.00	--	25.49	25.49	--	50.00	50.00
32 Contributions	--	--	--	--	3500.00	3500.00	--	614.49	614.49	--	2000.00	2000.00
33 Subsidies	--	8.97	8.97	--	948.50	948.50	--	493.04	493.04	--	950.00	950.00
50 Other charges	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
<b>102 Small Scale Industries</b>	--	<b>2.71</b>	<b>2.71</b>	--	<b>5.25</b>	<b>5.25</b>	--	<b>3.44</b>	<b>3.44</b>	--	<b>9.23</b>	<b>9.23</b>
03 Collection of Statistics and Small Scale Industries (P)	--	2.71	2.71	--	5.25	5.25	--	3.44	3.44	--	<b>9.23</b>	<b>9.23</b>
01 Salaries	--	2.71	2.71	--	5.00	5.00	--	3.19	3.19	--	9.00	9.00
11 Domestic travel expenses	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05
13 Office expenses	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
26 Advertising and Publicity	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05
28 Professional Services	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.04	0.04
50 Other charges	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.04	0.04
<b>104 Handicrafts Industries</b>	<b>--</b>	<b>360.56</b>	<b>360.56</b>	<b>0.10</b>	<b>410.00</b>	<b>410.10</b>	<b>0.10</b>	<b>373.84</b>	<b>373.94</b>	<b>0.10</b>	<b>309.00</b>	<b>309.10</b>
01 Exhibition (P)	--	--	--	--	3.00	3.00	--	3.00	3.00	--	<b>3.00</b>	<b>3.00</b>
26 Advertising and Publicity	--	--	--	--	2.25	2.25	--	2.25	2.25	--	2.50	2.50
31 Grant-in-aid	--	--	--	--	0.25	0.25	--	0.25	0.25	--	0.25	0.25
50 Other charges	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.25	0.25
02 Exhibition (N.P.)	--	--	--	0.10	--	0.10	0.10	--	0.10	<b>0.10</b>	--	<b>0.10</b>
50 Other charges	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
07 Grant for Tool Room & Training Centre (P)	--	--	--	--	5.00	5.00	--	--	--	--	<b>5.00</b>	<b>5.00</b>
31 Grant-in-aid	--	--	--	--	5.00	5.00	--	--	--	--	5.00	5.00
08 Computer Aided Design Centre (P)	--	--	--	--	2.00	2.00	--	--	--	--	<b>1.00</b>	<b>1.00</b>
31 Grant-in-aid	--	--	--	--	2.00	2.00	--	--	--	--	1.00	1.00
09 Contribution to handicrafts rural and Small Scale Industries by GHRSSIDC (Plan)	--	360.56	360.56	--	400.00	400.00	--	370.84	370.84	--	<b>300.00</b>	<b>300.00</b>
31 Grant-in-aid	--	360.56	360.56	--	400.00	400.00	--	370.84	370.84	--	300.00	300.00
<b>105 Khadi and Village Industries</b>	<b>--</b>	<b>187.50</b>	<b>187.50</b>	<b>--</b>	<b>323.00</b>	<b>323.00</b>	<b>--</b>	<b>250.00</b>	<b>250.00</b>	<b>--</b>	<b>315.00</b>	<b>315.00</b>

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Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Grants to the Goa Khadi & Village Industries Board(PL)	--	187.50	187.50	--	323.00	323.00	--	250.00	250.00	--	<b>315.00</b>	<b>315.00</b>
31 Grant-in-aid	--	187.50	187.50	--	250.00	250.00	--	250.00	250.00	--	250.00	250.00
33 Subsidies	--	--	--	--	48.00	48.00	--	--	--	--	40.00	40.00
50 Other charges	--	--	--	--	25.00	25.00	--	--	--	--	25.00	25.00
<b>789 Special Component Plan for Scheduled Castes</b>	--	--	--	--	<b>40.00</b>	<b>40.00</b>	--	--	--	--	<b>40.00</b>	<b>40.00</b>
01 Scheduled Castes Development Scheme (Plan)	--	--	--	--	40.00	40.00	--	--	--	--	<b>40.00</b>	<b>40.00</b>
28 Professional Services	--	--	--	--	15.00	15.00	--	--	--	--	15.00	15.00
31 Grant-in-aid	--	--	--	--	25.00	25.00	--	--	--	--	25.00	25.00
<b>792 Irrecoverable Loans Written Off</b>	--	--	--	<b>3.00</b>	--	<b>3.00</b>	--	--	--	<b>0.10</b>	--	<b>0.10</b>
01 Irrecoverable Loans (Non-Plan)	--	--	--	3.00	--	3.00	--	--	--	<b>0.10</b>	--	<b>0.10</b>
64 Write-off/losses	--	--	--	3.00	--	3.00	--	--	--	0.10	--	0.10
<b>796 Tribal Area Sub-Plan</b>	--	<b>100.73</b>	<b>100.73</b>	--	<b>450.00</b>	<b>450.00</b>	--	<b>2.23</b>	<b>2.23</b>	--	<b>450.00</b>	<b>450.00</b>
01 Scheduled Tribe Development Scheme (Plan)	--	100.73	100.73	--	450.00	450.00	--	2.23	2.23	--	<b>450.00</b>	<b>450.00</b>
28 Professional Services	--	--	--	--	4.00	4.00	--	1.45	1.45	--	4.00	4.00
31 Grant-in-aid	--	100.73	100.73	--	446.00	446.00	--	0.78	0.78	--	446.00	446.00
<b>800 Other Expenditure</b>	--	<b>139.47</b>	<b>139.47</b>	--	<b>1142.76</b>	<b>1142.76</b>	--	<b>236.65</b>	<b>236.65</b>	--	<b>1287.76</b>	<b>1287.76</b>
01 District Industries Centre(Plan)	--	96.87	96.87	--	175.70	175.70	--	106.33	106.33	--	<b>230.70</b>	<b>230.70</b>

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	--	95.44	95.44	--	155.00	155.00	--	100.63	100.63	--	200.00	200.00
03 Overtime Allowance	--	0.14	0.14	--	0.20	0.20	--	0.20	0.20	--	0.20	0.20
11 Domestic travel expenses	--	0.10	0.10	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
13 Office expenses	--	--	--	--	5.00	5.00	--	5.00	5.00	--	10.00	10.00
16 Publications	--	--	--	--	2.00	2.00	--	--	--	--	2.00	2.00
21 Supplies and Materials	--	--	--	--	1.00	1.00	--	--	--	--	1.00	1.00
26 Advertising and Publicity	--	1.19	1.19	--	5.00	5.00	--	--	--	--	5.00	5.00
28 Professional Services	--	--	--	--	5.00	5.00	--	--	--	--	10.00	10.00
50 Other charges	--	--	--	--	2.00	2.00	--	--	--	--	2.00	2.00
02 Deen Dayal Swayamrojgar Yojana (Plan) / Goa Youth Rojgar Yojana (P)	--	--	--	--	0.05	0.05	--	0.05	0.05	--	<b>0.05</b>	<b>0.05</b>
32 Contributions	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05
03 Setting up of Bio-Incubator (Plan)	--	--	--	--	10.00	10.00	--	--	--	--	<b>1.00</b>	<b>1.00</b>
31 Grant-in-aid	--	--	--	--	10.00	10.00	--	--	--	--	1.00	1.00
09 Setting up of Special Industrial Zone	--	--	--	--	2.00	2.00	--	--	--	--	<b>2.00</b>	<b>2.00</b>
50 Other charges	--	--	--	--	2.00	2.00	--	--	--	--	2.00	2.00
22 Cluster Development Programme	--	--	--	--	0.01	0.01	--	0.01	0.01	--	<b>0.01</b>	<b>0.01</b>

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
25 Or. Saminars/Workshop Training Programmes etc.	--	--	--	--	4.00	4.00	--	--	--	--	<b>13.00</b>	<b>13.00</b>
26 Advertising and Publicity	--	--	--	--	3.00	3.00	--	--	--	--	3.00	3.00
50 Other charges	--	--	--	--	1.00	1.00	--	--	--	--	10.00	10.00
26 Trade fair exhibition for Micro,Small amd Medium Enterprises (P)	--	11.24	11.24	--	40.00	40.00	--	15.55	15.55	--	<b>40.00</b>	<b>40.00</b>
50 Other charges	--	11.24	11.24	--	40.00	40.00	--	15.55	15.55	--	40.00	40.00
33 Enterpreneurship Development Programmes (P)	--	31.36	31.36	--	50.00	50.00	--	13.71	13.71	--	<b>50.00</b>	<b>50.00</b>
28 Professional Services	--	31.36	31.36	--	50.00	50.00	--	13.71	13.71	--	50.00	50.00
42 Water Harvesting of Industrial Estates (P)	--	--	--	--	51.00	51.00	--	1.00	1.00	--	<b>41.00</b>	<b>41.00</b>
27 Minor Works	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
32 Contributions	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
33 Subsidies	--	--	--	--	50.00	50.00	--	--	--	--	40.00	40.00
43 Gold and Jewelery Promotion Board (P)	--	--	--	--	10.00	10.00	--	--	--	--	<b>10.00</b>	<b>10.00</b>
31 Grant-in-aid	--	--	--	--	10.00	10.00	--	--	--	--	10.00	10.00
44 Traditional Bakers and Salt Producers (P)	--	--	--	--	400.00	400.00	--	--	--	--	<b>400.00</b>	<b>400.00</b>
31 Grant-in-aid	--	--	--	--	400.00	400.00	--	--	--	--	400.00	400.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
47 Goa Investment Promotion and Facilitation Board	--	--	--	--	400.00	400.00	--	100.00	100.00	--	<b>500.00</b>	<b>500.00</b>
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	100.00	100.00
50 Other charges	--	--	--	--	400.00	400.00	--	100.00	100.00	--	400.00	400.00
<b>2852 Industries</b>	<b>101.48</b>	<b>0.01</b>	<b>101.49</b>	<b>160.00</b>	<b>101.03</b>	<b>261.03</b>	<b>132.82</b>	<b>91.03</b>	<b>223.85</b>	<b>217.05</b>	<b>353.25</b>	<b>570.30</b>
<b>08 Consumer Industries</b>	--	<b>0.01</b>	<b>0.01</b>	--	<b>101.03</b>	<b>101.03</b>	--	<b>91.03</b>	<b>91.03</b>	--	<b>353.25</b>	<b>353.25</b>
<b>600 Others</b>	--	<b>0.01</b>	<b>0.01</b>	--	<b>101.03</b>	<b>101.03</b>	--	<b>91.03</b>	<b>91.03</b>	--	<b>353.25</b>	<b>353.25</b>
01 Food Processing Industries (Plan) (A).	--	0.01	.01	--	0.03	0.03	--	0.03	0.03	--	<b>302.00</b>	<b>302.00</b>
13 Office expenses	--	--	--	--	0.01	0.01	--	0.01	0.01	--	1.00	1.00
28 Professional Services	--	--	--	--	0.01	0.01	--	0.01	0.01	--	1.00	1.00
50 Other charges	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01	--	300.00	300.00
02 Cashew processing cluster at Morpila in Quepem.	--	--	--	--	1.00	1.00	--	1.00	1.00	--	<b>0.05</b>	<b>0.05</b>
50 Other charges	--	--	--	--	1.00	1.00	--	1.00	1.00	--	0.05	0.05
03 Assistance for National Mission on Food Processing (P)(A)	--	--	--	--	100.00	100.00	--	90.00	90.00	--	<b>51.20</b>	<b>51.20</b>
11 Domestic travel expenses	--	--	--	--	1.00	1.00	--	--	--	--	0.05	0.05
13 Office expenses	--	--	--	--	3.00	3.00	--	--	--	--	0.05	0.05
28 Professional Services	--	--	--	--	4.00	4.00	--	--	--	--	1.00	1.00
31 Grant-in-aid	--	--	--	--	90.00	90.00	--	90.00	90.00	--	50.00	50.00



**DEMAND NO. 19**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 19 (INDUSTRIES TRADE AND COMMERCE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
33 Subsidies	--	--	--	--	1.00	1.00	--	--	--	--	0.05	0.05
50 Other charges	--	--	--	--	1.00	1.00	--	--	--	--	0.05	0.05
<b>80 General</b>	<b>101.48</b>	--	<b>101.48</b>	<b>160.00</b>	--	<b>160.00</b>	<b>132.82</b>	--	<b>132.82</b>	<b>217.05</b>	--	<b>217.05</b>
<b>001 Direction and Administration</b>	<b>101.48</b>	--	<b>101.48</b>	<b>160.00</b>	--	<b>160.00</b>	<b>132.82</b>	--	<b>132.82</b>	<b>217.05</b>	--	<b>217.05</b>
01 Directorate of Industries (NP)	101.48	--	101.48	160.00	--	160.00	132.82	--	132.82	<b>217.05</b>	--	<b>217.05</b>
01 Salaries	98.93	--	98.93	149.80	--	149.80	124.12	--	124.12	200.00	--	200.00
03 Overtime Allowance	0.04	--	0.04	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
11 Domestic travel expenses	0.54	--	0.54	1.50	--	1.50	1.50	--	1.50	2.00	--	2.00
12 Foreign travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	0.05	--	0.05
13 Office expenses	--	--	--	4.00	--	4.00	4.00	--	4.00	6.00	--	6.00
20 Other Administrative Expenses	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
21 Supplies and Materials	--	--	--	1.50	--	1.50	--	--	--	1.50	--	1.50
26 Advertising and Publicity	1.97	--	1.97	2.00	--	2.00	2.00	--	2.00	5.00	--	5.00
27 Minor Works	--	--	--	0.20	--	0.20	0.20	--	0.20	2.00	--	2.00
28 Professional Services	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
<b>4851 Capital Outlay on Village and Small Industries</b>	--	<b>0.01</b>	<b>0.01</b>	--	<b>10.05</b>	<b>10.05</b>	--	<b>0.05</b>	<b>0.05</b>	--	<b>105.00</b>	<b>105.00</b>
<b>190 Investment in Public Sector and Other Undertakings</b>	--	--	--	--	--	--	--	--	--	--	<b>75.00</b>	<b>75.00</b>

**DEMAND NO. 19**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 19 (INDUSTRIES TRADE AND COMMERCE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Investment in Handicraft Development Corporation (P)	--	--	--	--	--	--	--	--	--	--	75.00	75.00
54 Investments	--	--	--	--	--	--	--	--	--	--	75.00	75.00
<b>800 Other Expenditure</b>	--	<b>0.01</b>	<b>0.01</b>	--	<b>10.05</b>	<b>10.05</b>	--	<b>0.05</b>	<b>0.05</b>	--	<b>30.00</b>	<b>30.00</b>
01 Strengthening of Directorate (P)	--	0.01	.01	--	10.00	10.00	--	--	--	--	<b>30.00</b>	<b>30.00</b>
53 Major Works	--	0.01	0.01	--	10.00	10.00	--	--	--	--	30.00	30.00
04 Investment in Handicraft Development Corporation as per Industrial Policy	--	--	--	--	0.05	0.05	--	0.05	0.05	--	--	--
54 Investments	--	--	--	--	0.05	0.05	--	0.05	0.05	--	--	--
<b>6851 Loans for Village and Small Industries</b>	--	--	--	--	<b>2.00</b>	<b>2.00</b>	--	--	--	--	<b>0.20</b>	<b>.20</b>
<b>102 Small Scale Industries</b>	--	--	--	--	<b>2.00</b>	<b>2.00</b>	--	--	--	--	<b>0.20</b>	<b>0.20</b>
04 Loans for Sick Industrial Units Revival & Rehabilitation Scheme (P)	--	--	--	--	1.00	1.00	--	--	--	--	<b>0.10</b>	<b>0.10</b>
55 Loans and advances	--	--	--	--	1.00	1.00	--	--	--	--	0.10	0.10
05 Loans for MSMEs & other institution for Dev. & application of new technology	--	--	--	--	1.00	1.00	--	--	--	--	<b>0.10</b>	<b>0.10</b>
55 Loans and advances	--	--	--	--	1.00	1.00	--	--	--	--	0.10	0.10

