

**DEMAND NO. 20**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 20 (PRINTING AND STATIONERY)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 20 [2058, 4058]</b>	<b>872.96</b>	<b>33.61</b>	<b>906.57</b>	<b>1175.45</b>	<b>250.00</b>	<b>1425.45</b>	<b>1175.45</b>	<b>250.00</b>	<b>1425.45</b>	<b>1354.45</b>	<b>100.00</b>	<b>1454.45</b>
<b>2058 Stationery and Printing</b>	<b>872.96</b>	<b>--</b>	<b>872.96</b>	<b>1175.45</b>	<b>--</b>	<b>1175.45</b>	<b>1175.45</b>	<b>--</b>	<b>1175.45</b>	<b>1354.45</b>	<b>--</b>	<b>1354.45</b>
<b>001 Direction and Administration</b>	<b>192.69</b>	<b>--</b>	<b>192.69</b>	<b>304.20</b>	<b>--</b>	<b>304.20</b>	<b>304.20</b>	<b>--</b>	<b>304.20</b>	<b>342.20</b>	<b>--</b>	<b>342.20</b>
01 Direction (Non Plan)	192.69	--	192.69	304.20	--	304.20	304.20	--	304.20	<b>342.20</b>	--	<b>342.20</b>
01 Salaries	158.47	--	158.47	214.00	--	214.00	214.00	--	214.00	250.00	--	250.00
02 Wages	5.53	--	5.53	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
03 Overtime Allowance	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
11 Domestic travel expenses	0.01	--	0.01	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	25.06	--	25.06	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00
14 Rents, Rates, Taxes	--	--	--	1.20	--	1.20	1.20	--	1.20	1.20	--	1.20
26 Advertising and Publicity	1.11	--	1.11	8.50	--	8.50	8.50	--	8.50	8.50	--	8.50
27 Minor Works	--	--	--	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00
28 Professional Services	0.09	--	0.09	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
50 Other charges	2.42	--	2.42	5.00	--	5.00	5.00	--	5.00	7.00	--	7.00
<b>101 Purchase and Supply of Stationery Stores</b>	<b>189.85</b>	<b>--</b>	<b>189.85</b>	<b>250.00</b>	<b>--</b>	<b>250.00</b>	<b>250.00</b>	<b>--</b>	<b>250.00</b>	<b>270.00</b>	<b>--</b>	<b>270.00</b>
01 Purchase of Stationery Stores	189.85	--	189.85	250.00	--	250.00	250.00	--	250.00	<b>270.00</b>	--	<b>270.00</b>
21 Supplies and Materials	189.85	--	189.85	250.00	--	250.00	250.00	--	250.00	270.00	--	270.00

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Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>103 Government Presses</b>	<b>490.91</b>	--	<b>490.91</b>	<b>621.25</b>	--	<b>621.25</b>	<b>621.25</b>	--	<b>621.25</b>	<b>742.25</b>	--	<b>742.25</b>
01 Government Printing Press (Non-Plan)	490.91	--	490.91	621.25	--	621.25	621.25	--	621.25	<b>742.25</b>	--	<b>742.25</b>
01 Salaries	459.35	--	459.35	520.00	--	520.00	520.00	--	520.00	640.00	--	640.00
03 Overtime Allowance	--	--	--	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
11 Domestic travel expenses	0.05	--	0.05	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
21 Supplies and Materials	30.77	--	30.77	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
34 Scholarships/Stipend	0.74	--	0.74	1.00	--	1.00	1.00	--	1.00	2.00	--	2.00
<b>911 Deduct - Recoveries of Ooverpayment</b>	<b>-0.49</b>	--	<b>-0.49</b>	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-0.49	--	-0.49	--	--	--	--	--	--	--	--	--
01 Salaries	-0.48	--	-0.48	--	--	--	--	--	--	--	--	--
13 Office expenses	-0.01	--	-0.01	--	--	--	--	--	--	--	--	--
<b>4058 Capital Outlay on Stationery and Printing</b>	--	<b>33.61</b>	<b>33.61</b>	--	<b>250.00</b>	<b>250.00</b>	--	<b>250.00</b>	<b>250.00</b>	--	<b>100.00</b>	<b>100.00</b>
<b>103 Government Presses</b>	--	<b>33.61</b>	<b>33.61</b>	--	<b>250.00</b>	<b>250.00</b>	--	<b>250.00</b>	<b>250.00</b>	--	<b>100.00</b>	<b>100.00</b>
01 Machinery and Equipment (Plan)	--	33.61	33.61	--	250.00	250.00	--	250.00	250.00	--	<b>100.00</b>	<b>100.00</b>
52 Machinery and equipment	--	33.61	33.61	--	250.00	250.00	--	250.00	250.00	--	100.00	100.00

