

DEMAND NO. 22

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 22 (VIGILANCE)

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals 2014 - 2015 | | | Budget Estimates 2015 - 2016 | | | Revised Estimates 2015 - 2016 | | | Budget Estimates 2016 - 2017 | | |
|---|------------------------|-------------|---------------|---------------------------------|--------------|---------------|----------------------------------|--------------|---------------|---------------------------------|---------------|---------------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| TOTAL DEMAND 22 [2070] | 186.56 | 9.55 | 196.11 | 400.00 | 83.00 | 483.00 | 297.43 | 20.85 | 318.28 | 415.00 | 100.00 | 515.00 |
| 2070 Other Administrative Services | 186.56 | 9.55 | 196.11 | 400.00 | 83.00 | 483.00 | 297.43 | 20.85 | 318.28 | 415.00 | 100.00 | 515.00 |
| 104 Vigilance | 186.91 | -- | 186.91 | 400.00 | -- | 400.00 | 297.43 | -- | 297.43 | 415.00 | -- | 415.00 |
| 01 Directorate of Vigilance (Non-Plan) | 186.91 | -- | 186.91 | 400.00 | -- | 400.00 | 297.43 | -- | 297.43 | 415.00 | -- | 415.00 |
| 01 Salaries | 165.36 | -- | 165.36 | 300.00 | -- | 300.00 | 197.43 | -- | 197.43 | 300.00 | -- | 300.00 |
| 02 Wages | -- | -- | -- | 0.50 | -- | 0.50 | 0.50 | -- | 0.50 | 1.00 | -- | 1.00 |
| 05 Rewards | 0.02 | -- | 0.02 | 15.00 | -- | 15.00 | 15.00 | -- | 15.00 | 10.00 | -- | 10.00 |
| 11 Domestic travel expenses | 1.01 | -- | 1.01 | 5.00 | -- | 5.00 | 5.00 | -- | 5.00 | 5.00 | -- | 5.00 |
| 13 Office expenses | 9.62 | -- | 9.62 | 40.00 | -- | 40.00 | 40.00 | -- | 40.00 | 50.00 | -- | 50.00 |
| 14 Rents, Rates, Taxes | 2.33 | -- | 2.33 | 3.00 | -- | 3.00 | 3.00 | -- | 3.00 | 4.00 | -- | 4.00 |
| 26 Advertising and Publicity | -- | -- | -- | 5.00 | -- | 5.00 | 5.00 | -- | 5.00 | 5.00 | -- | 5.00 |
| 28 Professional Services | 0.22 | -- | 0.22 | 15.00 | -- | 15.00 | 15.00 | -- | 15.00 | 20.00 | -- | 20.00 |
| 41 Secret service expenditure | 1.00 | -- | 1.00 | 5.00 | -- | 5.00 | 5.00 | -- | 5.00 | 5.00 | -- | 5.00 |
| 50 Other charges | 7.35 | -- | 7.35 | 11.50 | -- | 11.50 | 11.50 | -- | 11.50 | 15.00 | -- | 15.00 |
| 800 Other Expenditure | -- | 9.55 | 9.55 | -- | 83.00 | 83.00 | -- | 20.85 | 20.85 | -- | 100.00 | 100.00 |
| 01 Establishment of Lokayukta (P) | -- | 9.55 | 9.55 | -- | 83.00 | 83.00 | -- | 20.85 | 20.85 | -- | 100.00 | 100.00 |
| 01 Salaries | -- | -- | -- | -- | 55.00 | 55.00 | -- | 17.85 | 17.85 | -- | 72.00 | 72.00 |

