

DEMAND NO. 26

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 26 (FIRE AND EMERGENCY SERVICES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 26 [2070, 4059, 4070]	1236.75	1311.10	2547.85	1590.50	3806.25	5396.75	1407.61	3073.37	4480.98	1615.50	3692.25	5307.75
2070 Other Administrative Services	1236.75	1264.17	2500.92	1590.50	2134.25	3724.75	1407.61	1431.37	2838.98	1615.50	2392.25	4007.75
108 Fire Protection and Control	1236.86	1264.17	2501.03	1590.50	2134.25	3724.75	1407.61	1431.37	2838.98	1615.50	2392.25	4007.75
01 Fire Services (N.P)	1236.86	--	1236.86	1580.50	--	1580.50	1397.61	--	1397.61	1605.50	--	1605.50
01 Salaries	1129.95	--	1129.95	1400.00	--	1400.00	1217.11	--	1217.11	1400.00	--	1400.00
02 Wages	2.62	--	2.62	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
03 Overtime Allowance	0.17	--	0.17	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
05 Rewards	1.97	--	1.97	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
11 Domestic travel expenses	2.79	--	2.79	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
13 Office expenses	23.33	--	23.33	30.00	--	30.00	30.00	--	30.00	40.00	--	40.00
20 Other Administrative Expenses	1.50	--	1.50	2.50	--	2.50	2.50	--	2.50	2.50	--	2.50
21 Supplies and Materials	19.22	--	19.22	45.00	--	45.00	45.00	--	45.00	50.00	--	50.00
24 POL	50.00	--	50.00	60.00	--	60.00	60.00	--	60.00	65.00	--	65.00
26 Advertising and Publicity	5.31	--	5.31	7.00	--	7.00	7.00	--	7.00	10.00	--	10.00
27 Minor Works	--	--	--	10.00	--	10.00	10.00	--	10.00	12.00	--	12.00
28 Professional Services	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
50 Other charges (Charged)	--	--	--	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Recoveries of overpayment of previous year	-0.11	--	- .11	--	--	--	--	--	--	--	--	--
01 Salaries	-0.11	--	-0.11	--	--	--	--	--	--	--	--	--
4059 Capital Outlay on Public Works	--	28.67	28.67	--	640.00	640.00	--	610.00	610.00	--	800.00	800.00
01 Office Buildings	--	28.67	28.67	--	640.00	640.00	--	610.00	610.00	--	800.00	800.00
051 Construction	--	28.67	28.67	--	640.00	640.00	--	610.00	610.00	--	800.00	800.00
01 Purchase of Premises (Excise) (P)	--	--	--	--	440.00	440.00	--	440.00	440.00	--	--	--
60 Other capital expenditure	--	--	--	--	440.00	440.00	--	440.00	440.00	--	--	--
02 Add% charges for estabtd.transfd. from 2059 (P)	--	0.89	.89	--	--	--	--	--	--	--	--	--
01 Salaries	--	0.89	0.89	--	--	--	--	--	--	--	--	--
03 Add% charges for Tool & Plants from 2059 (P)	--	0.10	.10	--	--	--	--	--	--	--	--	--
52 Machinery and equipment	--	0.10	0.10	--	--	--	--	--	--	--	--	--
04 Construction of Fire Stations (P)	--	27.68	27.68	--	200.00	200.00	--	170.00	170.00	--	250.00	250.00
53 Major Works	--	27.68	27.68	--	200.00	200.00	--	170.00	170.00	--	250.00	250.00
05 Contribution to GSIDC-Construction of Fire Stations	--	--	--	--	--	--	--	--	--	--	550.00	550.00
60 Other capital expenditure	--	--	--	--	--	--	--	--	--	--	550.00	550.00
4070 Capital Outlay on Other Administrative Services	--	18.26	18.26	--	1032.00	1032.00	--	1032.00	1032.00	--	500.00	500.00
800 Other Expenditure	--	18.26	18.26	--	1032.00	1032.00	--	1032.00	1032.00	--	500.00	500.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Upgradation of Standard of Administration (Plan)	--	18.26	18.26	--	832.00	832.00	--	832.00	832.00	--	300.00	300.00
51 Motor vehicles	--	8.92	8.92	--	750.00	750.00	--	750.00	750.00	--	250.00	250.00
52 Machinery and equipment	--	9.34	9.34	--	82.00	82.00	--	82.00	82.00	--	50.00	50.00
02 Strengthening of Fire & Emergency Services (p)(A)	--	--	--	--	--	--	--	--	--	--	200.00	200.00
51 Motor vehicles	--	--	--	--	--	--	--	--	--	--	200.00	200.00
03 Plan Scheme of Modernization of Fire & Emergency Services in the Country	--	--	--	--	200.00	200.00	--	200.00	200.00	--	--	--
51 Motor vehicles	--	--	--	--	200.00	200.00	--	200.00	200.00	--	--	--